

**GARLAND INDEPENDENT SCHOOL DISTRICT
ENERGY/UTILITY USAGE SEPTEMBER 2006 THROUGH AUGUST 2007**

Month	Electricity		Natural Gas		Water	
	KWH	Cost	MCF	Cost	Gallons (ths)	Cost
September 2006	7,661,019	\$ 936,173	2,461	\$ 26,254	31,646	\$ 86,962
October 2006	7,098,759	\$ 820,677	3,912	\$ 38,391	19,542	\$ 58,718
November 2006	6,254,550	\$ 699,120	12,201	\$ 116,240	14,093	\$ 42,802
December 2006	5,395,405	\$ 617,181	14,166	\$ 125,569	7,499	\$ 24,335
January 2007	6,622,355	\$ 740,202	24,080	\$ 181,298	7,211	\$ 22,597
February 2007	6,170,522	\$ 690,046	13,306	\$ 127,454	11,866	\$ 34,907
March 2007	6,256,782	\$ 704,900	5,196	\$ 55,328	15,738	\$ 46,718
April 2007	7,448,795	\$ 876,226	5,142	\$ 49,783	12,538	\$ 36,895
May 2007	7,116,755	\$ 844,206	3,842	\$ 41,606	13,833	\$ 36,409
June 2007	4,793,802	\$ 578,038	1,914	\$ 20,706	10,795	\$ 33,005
July 2007	5,105,313	\$ 623,466	884	\$ 11,049	17,301	\$ 48,052
August 2007	9,104,489	\$ 1,069,489	2,127	\$ 22,348	33,973	\$ 98,470
Year-to-Date Totals	79,028,546	\$ 9,199,724	89,231	\$ 816,026	196,035	\$ 569,869

Total Utility Cost \$ 10,585,620

KWH= Kilowatt Hours

MCF = Million cubic feet

THS = Thousand gallons