

Garland Independent School District
 Adopted Budget
 Fiscal Year Ending August 31, 2014

	General Fund	Food Service Fund	Debt Service Fund
REVENUES			
Local	\$139,557,432	\$ 9,056,075	\$28,462,678
State	284,926,600	154,000	12,517,236
Federal	250,000	19,698,500	456,978
Total Revenue	<u>\$424,734,032</u>	<u>\$28,908,575</u>	<u>\$41,436,892</u>
EXPENDITURES			
11 Instruction	\$250,688,266		
12 Instructional Resources and Media Services	7,452,271		
13 Curriculum Development and Instructional Staff Development	8,281,143		
21 Instructional Leadership	8,471,324		
23 School Leadership	27,755,073		
31 Guidance, Counseling and Evaluation	16,705,465		
32 Social Work Services	1,201,609		
33 Health Services	6,211,023		
34 Student Transportation	12,005,851		
35 Food Service	-	\$28,198,366	
36 Extracurricular Activities	6,159,455		
41 General Administration	12,938,764		
51 Facilities Maintenance and Operations	38,636,575	461,351	
52 Security and Monitoring Services	4,061,729		
53 Data Processing Services	11,172,371		
61 Community Services	1,780,518		
71 Debt Service - Principal on Long-term Debt	-		\$25,368,250
72 Debt Service - Interest on Long-Term Debt	-		15,405,300
73 Bond Issuance Cost and Fees	-		300,000
81 Facilities Acquisition and Construction	15,000		
95 Juvenile Justice Program	75,000		
99 Other Intergovernmental Charges	662,918	-	-
Total Expenditures	<u>414,274,355</u>	<u>28,659,717</u>	<u>41,073,550</u>
Excess Revenues Over Expenditures	10,459,677	248,858	363,342
Other Sources	-	5,500	-
Net Change in Fund Balance	<u>\$ 10,459,677</u>	<u>\$ 254,358</u>	<u>\$ 363,342</u>