2020-21 Adopted Budget
General Fund Operating Budget: $548,724,059
• Salaries ................................................................. 82.1%
• Facilities, Maintenance, Operations ................................ 4.7%
• Instruction, Instructional Resources, Curriculum Development .................................. 6.0%
• Transportation, Health, Food Services, Technology, Security ................................ 3.5%
• Guidance & Counseling, Social Work, Community Services, Extracurricular Activities .................................................. 2.1%
• Other ......................................................................................... 1.6%

Financial Facts
• Tax Rate ................................................................................. $1.46
• 2018-19 Per Pupil Expenditure^ ................................................. $8,022
• Aaa Rating from Moody’s
• AA Rating from Standard & Poor’s
• AA+ Bond Rating from Fitch
• Texas Comptroller Transparency Star for Traditional Finances
• 2019-20 ASBO Pathway to the Meritorious Budget Award

Student Demographics*

- 2018-19 Student Enrollment: 55,848
- Economically Disadvantaged: 64.9%
- English Language Learners: 31.4%
- Career & Technical Education: 28.4%
- Bilingual/ESL: 30.2%
- Special Education: 8.7%
- Gifted & Talented: 8.0%

Teacher Demographics*

- Beginning Teacher Salary: $54,900
- Average Teacher Experience*: 11.2 years
- Average Years with GISD*: 7.6 years
- Student:Teacher Ratio*: 15.2:1

72 Campuses
• 2 Prekindergarten Schools
• 47 Elementary Schools
• 12 Middle Schools
• 7 High Schools
• 4 Other Educational Centers

TEA Ratings
• Overall district rating of B/88
• 46 campuses earning A and B ratings
• Six campuses earning all available distinction designations
• Three campuses earning all possible distinctions but one
• 48 campuses earning at least one distinction

College & Career Readiness
• 2017-18 Attendance Rate* ................................................. 95.8%
• 2018 Graduates* ................................................................ 4,055
• Four-Year Graduation Rate* .............................................. 92%
• Students Taking SAT/ACT* ................................................ 96.9%
• Average SAT Score* ......................................................... 974
• Average ACT Score* ......................................................... 21.5
• 2019-20 National Merit Scholarship Finalists .............. 6

2019 STAAR Performance*
Students at Approaches Grade Level (Passing) or Above

<table>
<thead>
<tr>
<th>Grade</th>
<th>Reading</th>
<th>Math</th>
<th>Writing</th>
<th>Science</th>
<th>Social Studies</th>
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<tbody>
<tr>
<td>3</td>
<td>78%</td>
<td>82%</td>
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<tr>
<td>4</td>
<td>73%</td>
<td>72%</td>
<td>68%</td>
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<tr>
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<td>91%</td>
<td></td>
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<td>72%</td>
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<td>68%</td>
<td>68%</td>
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<tr>
<td>8</td>
<td>87%</td>
<td>91%</td>
<td>81%</td>
<td>70%</td>
<td></td>
</tr>
</tbody>
</table>

2019 STAAR EOC Performance*
Students at Approaches Grade Level (Passing) or Above

- English I ................................................................. 68%
- English II ............................................................... 68%
- Algebra I ................................................................. 87%
- Biology ................................................................. 87%
- U.S. History ............................................................ 92%

Staff By the Numbers*

- Teachers ................................................................. 3,668
- Auxiliary Staff ........................................................ 1,978
- Professional Support Staff ...................................... 851
- Educational Aides ................................................. 572
- Campus Administration .......................................... 190
- Central Administration ........................................... 47

2018-19 Total Staff ..................................................... 7,306

Data Sources:
* 2018-19 Texas Academic Performance Report
* 2018-19 Actual Financial Data