2019-20 Adopted Budget

General Fund Operating Budget: $496,079,652

- Salaries............................................................... 84.2%
- Facilities, Maintenance, Operations.......................... 4.7%
- Instruction, Instructional Resources, Curriculum Development 4.3%
- Transportation, Health, Food Services, Technology, Security .......... 3.5%
- Guidance & Counseling, Social Work, Community Services, Extracurricular Activities ........... 2%
- Other........................................................................ 1.3%

Financial Facts

- Tax Rate ................................................................. $1.39
- 2017-18 Per Pupil Expenditure^ ........................................ $8,384
- Aaa Rating from Moody’s
- AA Rating from Standard & Poor’s
- AA+ Bond Rating from Fitch

College & Career Readiness

- 2016-17 Attendance Rate* ........................................... 96.1%
- 2017 Graduates* .................................................... 3,977
- Four-Year Graduation Rate* .................................... 92%
- Students Taking SAT/ACT* ......................................... 94.4%
- Average SAT Score* .................................................. 970
- Average ACT Score* .................................................... 21.5
- 2018-19 National Merit Scholarship Finalists............... 10

2018 STAAR Performance*

Students at Approaches Grade Level (Passing) or Above

<table>
<thead>
<tr>
<th>Grade</th>
<th>Reading</th>
<th>Math</th>
<th>Writing</th>
<th>Science</th>
<th>Social Studies</th>
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<tbody>
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<td>3</td>
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<td>80%</td>
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<tr>
<td>4</td>
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<td>77%</td>
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<tr>
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<td>90%</td>
<td>74%</td>
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<td>72%</td>
<td>63%</td>
<td>66%</td>
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<td></td>
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<tr>
<td>8</td>
<td>86%</td>
<td>89%</td>
<td>74%</td>
<td>64%</td>
<td></td>
</tr>
</tbody>
</table>

2018 STAAR EOC Performance*

Students at Approaches Grade Level (Passing) or Above

- English I......................................................... 64%
- English II....................................................... 66%
- Algebra I....................................................... 84%
- Biology.......................................................... 86%
- U.S. History.................................................... 92%

Staff By the Numbers*

- Teachers ......................................................... 3,644
- Auxiliary Staff ............................................... 1,936
- Professional Support Staff............................ 838
- Educational Aides ........................................... 554
- Campus Administration .................................. 190
- Central Administration .................................. 49

2017-18 Total Staff ............................................. 7,211

Data Sources:

- 2017-18 Texas Academic Performance Report
- 2017-18 Actual Financial Data