






Bond Program Summary Update

March 11, 2025

Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
Total		\$1,279,645,000



Project Summary PH1BP01 Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026											
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2								
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun						
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023	DESIGN			GC PROCURE 09/12/23			CONSTRUCTION			OCCUPY			CONSTRUCTION						CLOSE																										
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023			DESIGN						GC PROCURE 05/14/24			CONSTRUCTION						OCCUPY			CONSTRUCTION			CLOSE																					
Part 3: Softball/Baseball Improvements GHS			A/E SELECT 4/25/2023																					DEMO DESIGN			NEW DESIGN			GC PROCURE			ABATEMENT			CONSTRUCTION			OCCUPY			CLOSE						

Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Complete

Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- All Fields: Canopies, Sound System, Backstop Pads, Scoreboards ongoing
- Softball Fields: SGHS Sports Lighting & Backstop Netting ongoing
- Baseball Fields: Dugouts and turf ongoing
- NFHS Softball Dugouts: Complete

Part 3: Garland HS

- Environmental phase II complete
- Demolition CSP solicitation scheduled for March 2025
- New softball/baseball complex design, April 2025



Project Summary PH1BP01 Softball/Baseball Improvements



South Garland High School Softball



South Garland High School Baseball



Project Summary PH1BP01 Softball/Baseball Improvements



North Garland High School Softball



North Garland High School Baseball



Project Summary PH1BP01 Softball/Baseball Improvements



Lakeview Centennial High School Softball



Lakeview Centennial High School Baseball



Project Summary PH1BP02 Fieldhouses and MACs

PH1-BP02	2023					2024												2025												2026											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fieldhouse Multi-Program Activity Centers	A/E SELECT 9/12/2023			CMaR SELECT 12/7/23		DESIGN							CMaR SOLICIT		PERMIT		CONSTRUCTION																MOVE IN		OCCUPY		CLOSE				

All seven high schools

- Municipalities permitting in process
 - 002 GHS (Williams Stadium): Site Permit Approved
 - 003 SGHS: Grading Permit Approved, Site Permit Pending
 - 004 NGHS: Site Permit Approved
 - 005 LCHS: Site Permit Approved
 - 008 NFHS: Site Permit Approved
 - 009 RHS: Site Permit Approved; Building Permit Approved
 - 010 SHS: Site Permit Approved; Building Permit Approved



Project Summary PH1BP02 Fieldhouses and MACs



Garland High School (Williams Stadium)



Project Summary PH1BP02 Fieldhouses and MACs



South Garland High School



Project Summary PH1BP02 Fieldhouses and MACs



North Garland High School



Project Summary PH1BP02 Fieldhouses and MACs



Naaman Forest High School



Project Summary PH1BP02 Fieldhouses and MACs



Rowlett High School



Project Summary PH1BP02 Fieldhouses and MACs



Sachse High School



Project Summary PH1BP03 Freeman Elementary

PH1-BP03	2023					2024												2025												2026												
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Freeman Elementary	A/E SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24												CMaR SOLICIT																									

- CMaR GMP 2 Amendment Exhibit A
- Permitting
- Notice to Proceed
- Mobilization



Project Summary PH1BP04 Kimberlin Academy for Excellence

PH1-BP04	2023					2024												2025												2026											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hillside/Kimberlin Academy of Excellence	A/E SELECT 9/12/2023	DESIGN	CMaR SELECT 1/16/24	DESIGN												CMaR SOLICIT	CONSTRUCTION												MOVE IN	OCCUPY	CLOSE										

- GMP #2 recommendation to Board of Trustees March 2025
- Permitting
 - Building Permit application submitted 12/19/24
 - Site Permit application submitted 12/20/24
- Notice to Proceed
- Mobilization



Project Summary PH1BP04 Kimberlin Academy for Excellence



Aerial



- CMaR solicitation; February 02, 2025
- Solicitation response; March 20, 2025
- GMP; April 17, 2025
- GMP submission for Board of Trustees approval May 2025



Project Summary PH1BP06; PH2BP06; PH3BP06 Playgrounds

PH1-BP06	2023					2024												2025											
PH2-BP06	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
PH3-BP06	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Playgrounds Replacement	A/E		DESIGN														GC PROCURE			CONSTRUCTION						CLOSE			
	SELECT 9/12/2023																												

- Submission for Board of Trustees approval March 2025
- Permitting
 - City of Garland
 - Building permit application submitted 12/19/24
 - Site permit not required
 - Fencing permit required, pending GC
 - City of Rowlett
 - Commercial Accessory Structure permit pending GC.
 - Building permit not required
 - Site permit not required



- City of Sachse
 - Building permit application submitted 12/12/24
 - Site permit not required



Project Summary PH1BP07 Fencing

PH1-BP07	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Elementary School Perimeter Fencing	A/E SELECT 9/12/2023		DESIGN												GC PROCURE			CONSTRUCTION							CLOSE				

Phase 1 - Elementary Campuses

- Submission for Board of Trustees approval March 2025
- Permitting
 - City of Garland
 - Variance submitted
 - Fencing permit submitted 12/19/24
 - City of Rowlett
 - Fencing permit submitted 12/20/24
 - City of Sachse
 - Fencing permit submitted 12/18/24



Project Summary PH1BP09; PH2BP09; PH3BP09

Fire Alarm

510-23-02 for all phases

- **Phase 1 – 7 Facilities**

Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Prekindergarten, AEC, Marvin Padgett, Tax Office

- Brandenburg MS: Construction stage
- Armstrong ES: Construction stage
- Ethridge ES: Complete, old system removal
- Parsons Prekindergarten: Complete, old system removal
- AEC: Construction stage
- Marvin Padgett: Design stage
- Tax Office: Design stage

- **Phase 2 – 7 Facilities**

O'Banion MS, Abbett ES, Beaver Tech, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Prekindergarten

- O'Banion MS, Couch ES, Liberty Grove ES, Southgate ES and Cisneros Prekindergarten: Received purchase orders
- Abbett ES and Beaver Tech: Submitted for purchase order

- **Phase 3 – 8 Facilities**

Hudson MS, Lyles MS, Schrade MS, Back ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES

- Site surveys complete; Document exchange complete



Project Summary PH1BP10; PH2BP10; PH3BP10

Security Camera Refresh

510-23-06 for all phases

- **Phase 1 – 8 Facilities**

North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Handley ES, Shorehaven ES, Watson ES, Williams ES (formally Park Crest)

- Submitted for purchase orders
- Installation February 2025 – July 2025

- **Phase 2 – 9 Facilities**

South Garland HS, Houston MS, Abbett ES, Couch ES, Hickman ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center

- Proposals development
- Installation to commence July 2025

- **Phase 3 – 11 Facilities**

Naaman Forest HS, Hudson MS, Lyles MS, Back ES, Cooper ES, Davis ES, Ethridge ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES

- Document exchange in process
- Planning and campus collaboration



Project Summary PH1BP11; PH2BP11; PH3BP11

Access Control

510-23-06 for all phases

- **Phase 1 – 6 Facilities**

North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center

- Purchase orders received
- Installation February 2025 – March 2025

- **Phase 2 – 10 Facilities**

South Garland HS, Abbett ES, Beaver Tech, Couch ES, Handley ES, Hickman ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Tech

- Site walks ongoing

- **Phase 3 – 13 Facilities**

Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Back ES, Davis ES, Ethridge ES, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES

- Site walks ongoing



Project Summary PH1BP12 Door Hardware/Keying

PH1-BP12	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Door Hardware (MedecoX4)						510-23-04 BOT APPROVAL 2/13/2024						KICK-OFF MEETING 8/14/2024		SITE SURVEYS		PO PROCURE		DOOR HARDWARE INSTALLATION						CLOSE					

64 campuses

- 7 High Schools, 12 Middle Schools, 42 Elementary Schools, & 3 Alternative/ Special Program Facilities
- High School door hardware installation moved to April 2025 due to delivery delay
- Middle School purchase orders received
- Elementary School and alternative/special program proposals received



Project Summary Phase 2

- PH2-BP01 Linda L. Griffin Elementary
 - Planning and charrette meetings complete
- PH2-BP02 New Agriculture Science Facility
 - Final design complete
 - Scope to Budget complete
- PH2-BP03 South Garland High School and North Garland High School Renovations
 - Initial FIT meetings with City of Garland complete
 - Scope verification complete
- PH2-BP04 Hickman ES, Northlake ES, Rowlett ES, & Toler ES Enhancements
 - Design Stage
 - Scope to Budget complete
- PH2-BP05 Cooper ES, Giddens-Steadham ES, and Herfurth ES Roof Package
 - Solicitation, March 2025



Project Summary Phase 2 (Continued)

- PH2-BP07 Perimeter Fencing at High Schools, Middle Schools, and Special Services
 - 7 High Schools, 12 Middle Schools, & 4 Alternative/Special Program Facilities
 - Scope to budget February 2025
- PH2-BP12 Intrusion Alarm
 - Beaver Elementary School
 - Completed site walks
 - Issued purchase requisition
- PH2-BP13 Waterproofing/Cladding
 - 35 Elementary School & 1 Special Program Facilities
 - Assessments January 2025 – March 2025
 - 50% page turn complete



Project Summary PH2BP14 DDC Controls

- Lyles MS – Finalizing Project - LSI
- Lakeview HS – Finalizing project - LSI
- Sachse HS – Finalizing project - LSI
- Carver ES – Walked campus - Finalizing project - LSI
- **Couch ES – Site walk 12/23/24 - LSI**
- **Liberty Grove ES – Site walk 12/23/24 - LSI**
- Lister ES – Finalizing project - TDI
- O'Banion MS – Finalizing project - TDI
- Sewell ES – Finishing up checks on controls – In Final Stages of Completion - TDI
- Hudson MS - In Final Stages of Completion – Final Checks - TDI
- Naaman Forest HS – In progress – Re programing – Splitting network in preparation for addition – TDI
- TDI – is not starting any other projects until the four projects are finalized.
- **Stage 2**
- Nita Pearson ES, Armstrong ES - Logical Solutions – Engineering
- Parsons Pre-K, Cisneros's Pre-K, Daugherty ES, Caldwell ES - TDI
- **Remaining Locations needing complete controls replacement**
- Heather Glen ES, Hickman ES, Northlake ES, Ethridge ES, Rowlett ES



Project Summary PH2BP15 Local Area Network

Project Summary PH2-BP15 Local Area Network Upgrades									
PH2-BP15	2025								
	Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Hub Sites		PROCUREMENT		PREP		INSTALL			
Metropolitan Area Network			PROCUREMENT		PREP	INSTALL			

Hub Sites

- Equipment ordered

Metropolitan Area Network

- Equipment ordered



Project Summary Phase 3

- PH3-BP01 Elementary #4
 - Architect kickoff meeting complete
- PH3-BP02 Athletic Package
South Garland HS, North Garland HS, Lakeview Centennial HS
 - Campus assessment walks complete
 - Coordinating campus departmental meetings
- PH3-BP03 Elementary School Enhancements
Back Elementary, Luna Elementary, Roach Elementary, Shugart Elementary, and Spring Creek Elementary
 - Campus assessment walks complete
 - Campus departmental meetings complete
- PH3-BP04 Middle School / Elementary School Renovations
Austin Academy, Houston MS, Jackson Tech, Abbett ES, Bradfield ES
 - End user meetings on going



Project Summary Phase 3 (Continued)

- PH3-BP05 Elementary School Enhancements Club Hill ES, Classical Center at Vial, Davis ES, Ethridge ES
 - Campus assessments complete
 - Discovery stage
- PH3-BP07 New Network Operations Center (NOC)
 - Design Stage
 - Scope to Budget complete
 - Schematic Design Presentation, March 2025



Project Summary Proposition C

Project Summary PH2-BP-Proposition C												
PH2-BP-Prop C	2024						2025					
	Q4			Q1			Q2			Q3		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Student and Staff computer replacement	PROCUREMENT	DEPLOYMENT									
Chromebook refresh project			PROCUREMENT						DEPLOYMENT			

Student and Staff Computer Replacement (\$1.75m)

- Deployment phase

Chromebook Refresh Project (\$5.25m)

- Procurement complete
- Deployment May through August

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683002	Garland High School Reno	25,840,519	-	-	-	25,840,519
683003	South Garland High School Reno	36,620,011	135,588	1,771,653	1,907,240	34,712,771
683004	North Garland High School Reno	23,576,074	87,292	1,148,610	1,235,902	22,340,172
683005	Lakeview Centennial HS Reno	48,753,114	1,556,177	1,944,301	3,500,479	45,252,635
683006	Memorial Pathway Academy Reno	62,359,683	-	-	-	62,359,683
683008	Naaman Forest High School Reno	24,062,142	772,206	1,010,427	1,782,633	22,279,509
683009	Rowlett High School Reno	11,623,359	-	-	-	11,623,359
683010	Sachse HS Reno	12,877,486	-	-	-	12,877,486
683012	Gilbreath-Reed CTE Center Reno	24,227,238	-	-	-	24,227,238
683041	Austin Academy Reno	6,146,149	-	316,258	316,258	5,829,891
683042	Bussey Middle School Reno	4,241,145	-	-	-	4,241,145
683043	Houston Middle School Reno	8,769,708	-	451,255	451,255	8,318,453
683045	Jackson Technology Center Reno	8,180,977	-	420,961	420,961	7,760,016
683046	O'Banion Middle School Reno	5,452,176	-	-	-	5,452,176
683047	Brandenburg Middle School Reno	1,914,477	-	-	-	1,914,477
683048	Sellers Middle School Reno	2,605,231	-	-	-	2,605,231
683049	Webb Middle School Reno	1,707,026	-	-	-	1,707,026
683052	Hudson Middle School Reno	4,999,376	-	-	-	4,999,376
683054	Schrade Middle School Reno	2,918,814	-	-	-	2,918,814
683056	Coyle Technology Center Reno	7,336,017	-	-	-	7,336,017
683057	Lyles Colleg Intermediate Reno	4,295,483	-	-	-	4,295,483
683105	Centerville Elem School Reno	1,576,370	826,970	19,697	846,667	729,703
683107	Cooper Elementary School Reno	2,710,567	24,310	163,830	188,140	2,522,427
683109	Freeman ES Replacement	62,359,683	2,181,983	2,246,594	4,428,577	57,931,106
683110	Handley Elementary School Reno	800,000	348,204	608	348,812	451,188
683111	Kimberlin Acad Replacement	62,359,683	2,409,213	2,798,429	5,207,642	57,152,041
683112	Park Crest Elem School Reno	1,569,445	170,985	-	170,985	1,398,460
683115	Watson Tech Center Reno	480,286	-	-	-	480,286
683119	Bradfield Elem School Reno	149,562	-	7,696	7,696	141,866
683120	Shorehaven Elem School Reno	46,472	-	-	-	46,472

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683121	Linda L Griffin ES Replacement	62,359,683	-	2,891,913	2,891,913	59,467,770
683122	Walnut Glen Academy Reno	1,065,221	-	-	-	1,065,221
683124	Heather Glen Elem School Reno	4,245,016	-	-	-	4,245,016
683126	Davis Elementary School Reno	900,000	-	48,162	48,162	851,838
683127	Roach Elementary School Reno	1,104,646	-	61,663	61,663	1,042,983
683128	Ethridge Elem School Reno	1,104,646	-	59,114	59,114	1,045,532
683129	Vial Elementary School Reno	1,830,134	-	97,940	97,940	1,732,194
683133	Hickman Elementary School Reno	6,819,468	35,316	340,808	376,124	6,443,344
683134	Northlake Elem School Reno	2,548,089	13,196	132,823	146,019	2,402,070
683136	Toler Elementary School Reno	5,106,888	26,447	257,418	283,865	4,823,023
683137	Rowlett Elementary School Reno	7,381,611	38,227	368,180	406,407	6,975,204
683138	Spring Creek Elem School Reno	991,156	-	55,328	55,328	935,828
683139	Luna Elementary School Reno	1,317,345	-	73,540	73,540	1,243,805
683140	Back Elementary School Reno	979,265	-	54,664	54,664	924,601
683141	Shugart Elementary School Reno	1,067,399	-	59,584	59,584	1,007,815
683142	Herfurth Elem School Reno	2,202,181	19,464	145,752	165,217	2,036,964
683143	Abbett Elementary School Reno	800,000	-	41,164	41,164	758,836
683146	Stephens Elem School Reno	1,033,998	-	-	-	1,033,998
683154	Giddens-Steadham ES Reno	2,502,362	21,812	161,604	183,416	2,318,946
683162	Southgate STEM Elementary Reno	698,003	-	-	-	698,003
683163	Club Hill STEM Elementary Reno	301,640	-	16,142	16,142	285,498
683180	Cisneros Pre-K Renovations	1,806,495	-	-	-	1,806,495
683181	Parsons Pre-K Renovations	4,118,400	-	-	-	4,118,400
	New School Replacement #4	68,060,059	-	-	-	68,060,059
683210	Perimeter Fencing	22,793,278	436,937	760,288	1,197,225	21,596,053
683220	Portable Removal	23,214,585	829,423	-	829,423	22,385,162
683230	Playgrounds	21,156,458	1,107,049	708,813	1,815,862	19,340,596
683301	Baseball/Softball Renovations	35,000,000	15,920,391	14,291,623	30,212,014	4,787,986
683302	Garland HS Field House	14,935,008	334,656	13,450,184	13,784,840	1,150,168
683303	South Garland HS Field House	14,935,008	341,916	13,447,217	13,789,133	1,145,875

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683304	North Garland HS Field House	14,935,008	334,656	13,481,216	13,815,872	1,119,136
683305	Lakeview Cent HS Field House	14,935,008	373,400	13,539,917	13,913,317	1,021,691
683308	Naaman Forest HS Field House	14,935,008	543,580	13,441,988	13,985,568	949,440
683309	Rowlett HS Field House	14,935,008	334,656	13,491,880	13,826,536	1,108,472
683310	Sachse High School Field House	14,935,009	334,656	13,478,173	13,812,829	1,122,180
683401	Ag Science Center	27,102,019	-	1,376,539	1,376,539	25,725,480
683402	Network Operations Center	28,117,716	-	1,334,186	1,334,186	26,783,530
683403	Transportation Center Replace	40,437,226	-	-	-	40,437,226
683404	Padgett Bldg Renovations	6,093,562	-	-	-	6,093,562
683405	Records Building Renovations	223,221	-	-	-	223,221
683406	Student Services Renovations	3,729,839	-	-	-	3,729,839
683407	Tax Office Renovations	462,540	-	-	-	462,540
683408	Transition Center Renovations	691,491	-	-	-	691,491
683409	Harris Hill Roof Replacement	2,690,790	-	-	-	2,690,790
683501	Waterproofing/Cladding	1,645,210	-	126,500	126,500	1,518,710
683502	Medeco X4 Change Out	5,658,816	77,429	463,763	541,192	5,117,624
683503	DDC Controls	10,839,254	2,739,016	2,370,760	5,109,775	5,729,479
683504	Fire Alarm	18,087,386	627,746	3,759,775	4,387,521	13,699,865
683505	CCTV Cameras	9,321,754	-	-	-	9,321,754
683506	Security Alarm	298,442	-	-	-	298,442
683507	Security Card Access	7,985,050	-	-	-	7,985,050
683508	All Security Film	3,078,899	-	-	-	3,078,899
683509	LAN/WAN Upgrades 2023	43,130,979	22,135,175	589,506	22,724,681	20,406,298
683601	HS Athletic Pkg Renovations	28,157,127	-	1,454,316	1,454,316	26,702,811
683702	Garland High School MAC	19,415,714	463,844	18,438,305	18,902,149	513,565
683703	South Garland High School MAC	19,415,714	490,903	18,416,601	18,907,504	508,210
683704	North Garland High School MAC	19,415,714	466,844	18,429,285	18,896,129	519,585
683705	Lakeview Centennial HS MAC	19,415,714	530,517	18,366,091	18,896,609	519,105
683708	Naaman Forest High School MAC	19,415,714	762,378	18,198,956	18,961,333	454,381
683709	Rowlett High School MAC	19,415,714	474,894	18,423,561	18,898,455	517,259

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683710	Sachse High School MAC	19,415,715	472,494	18,421,815	18,894,309	521,406
	Unallocated Technology Device Refresh	32,435,350	-	-	-	32,435,350
683801	Technology Equipment Prop C	8,169,650	5,823,684	1,229,508	7,053,192	1,116,458
683900	Unallocated Bond Administration	6,818,449	-	-	-	6,818,449
683901	Stipends	267,019	80,393	-	80,393	186,626
683902	Facilities Bond Staff	4,956,020	1,341,281	-	1,341,281	3,614,739
683903	Purchasing Bond Staff	995,190	281,951	-	281,951	713,239
683904	Finance Bond Staff	467,085	128,680	-	128,680	338,405
683905	Admin/Overhead Costs 2023	4,021,560	3,948,918	45,053	3,993,971	27,589
683906	Legal Fees	235,000	225,819	-	225,819	9,181
683907	Online Recruiting Services	7,000	-	-	-	7,000
Grand Total		1,279,645,000	70,630,676	268,701,936	339,332,611	940,312,389

Comments/Questions



Project Summary Information

Reporting Date: Mid-February 2025

Softball & Baseball Fields Improvements

PH1-BP01

Description:	Campus: Part 1, Naaman Forest HS, Rowlett HS, Sachse HS Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS Part 3, Garland HS Scope: Install synthetic turf New dugouts New back stop wall and netting Canopies over bleachers
Status/ Comments:	Part 2, Drainage, grading, and curbing in progress Part 3, Abatement proposals received, documents for permitting / procurement are being finalized
Action Items:	Part 1; Part 1 has been closed out. Part 2; <ul style="list-style-type: none"> Lakeview Centennial: <ol style="list-style-type: none"> Baseball: Dugouts ongoing, Turf has been installed, Installation of Foul poles is complete. Softball: Turf has been completed. Installation of Dugouts, Fence, and Bleachers is completed. Lighting installation ongoing. South Garland: <ol style="list-style-type: none"> Baseball: Turf, Dugouts, Fence, Nets, Foul Poles are completed. Softball: Turf, Dugouts, Fence, Foul Poles are completed. North Garland: <ol style="list-style-type: none"> Baseball: Turf, Nets, and Dugouts are completed. Foul Poles are installed. Softball: Turf and Back fill are completed. Dugouts and Fence are installed. Naaman Forest Softball: Dugouts are complete. Part 3; <ul style="list-style-type: none"> Environmental Phase II is complete. Demo CSP solicitation scheduled for March 2025. New design for Baseball/Softball complex is scheduled for April 2025.

Information

GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal / IGPA Cooperative
Project Type:	Renovation
Project Stage:	Part 1-Close, Part 2-Construction, Part 3-Design

Project Schedule

Part 1	Baseball and Softball - Construction Complete, August 2024. Close-out, February 2025.
Part 2	Construction Complete, February 2025, Occupy, February 2025.
Part 3	Design, July 2023 - April 2025

Permitting / Procurement for new construction April 2025 - June 2025
Construction, September 2025
Occupy, February 2026

Progress Photos

South Garland

Baseball



Softball



North Garland

Baseball



Softball



Lakeview Centennial

Baseball



Softball



Project Summary Information

Reporting Date: Mid-February 2025

**High School Fieldhouse Replacement and Multi-Program Activity Centers
PH1-BP02**

Description:	<p>Campus: Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS</p> <p>Scope: Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches' offices, meeting room, laundry room, weight room, and storage.</p>
Status/ Comments:	<p>Permits received for Naaman, Williams, Rowlett, Sachse. Mobilization coordination in progress for multiple campuses. Campus project coordination meetings for construction traffic and utility relocation.</p>
Action Items:	<ul style="list-style-type: none"> • Permitting issuance in progress, five received • GMP #3 PO has been executed • Construction fence is completed at all campuses • Demolition in progress at Naaman Forest. Fiber relocation complete • Track & Field Events relocation is complete

Information

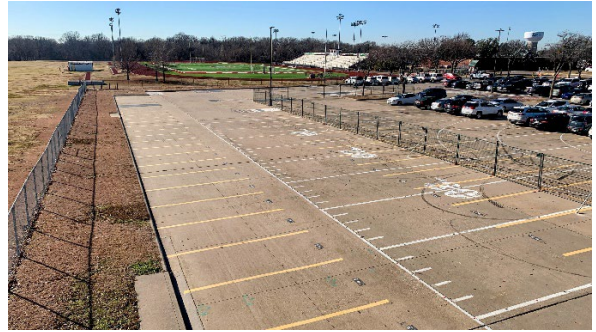
GISD Project Manager:	Charbel Akiki
Architecture Firm:	PBK
Construction Firm:	CMaR CORE
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Construction
Project Stage:	Permitting / Pre-Construction

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October - December 2023
Design	January - May 2024
Permitting	May - November 2024
Procurement	May - September 2024
Construction Begins	December 2024
Construction Completion	May 2026
Move In	June - July 2026
Occupy	July 2026
Closeout	August 2026

Progress Photos

Rowlett: Fence Installation



Sachse: Fence Installation



Naaman Forest: Demolition



Project Summary Information

Reporting Date: Mid- February 2025

**Freeman Elementary Replacement
PH1-BP03**

Description:	This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows
Status/ Comments:	Demolition of building, foundation, and parking complete 100%CD drawings issued by LPA to GISD & CMAR Addendum 1 will be issued on 12/12/2024 Procurement and permitting in progress Receive bid proposals December 2024
Action Items:	<ul style="list-style-type: none"> • Final GMP has been issued on 1/28 and received Board approval on 2/11/2025. • Procurement in progress • Permit received end of February • Construction to start, March 2025

Information

GISD Project Manager:	Charbel Akiki
Architecture Firm:	LPA
Construction Firm:	Lee Lewis
Project Delivery Method:	Construction Manager at Risk
Project Type:	Freeman Elementary Replacement
Project Stage:	Procurement/Permitting

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Demo	August 2024 - December 2024
Permitting	November 2024 - January 2025
Procurement	December 2024
GMP Board Approval	February 2025
Construction Begins	February 2025
Construction Completion	June 2026
Move In	June - July 2026
Occupy	July 2026
Closeout	August 2026 - October 2026

Progress Photos

Demolition



Project Summary Information

Reporting Date: Mid-February 2025

**Hillside/Kimberlin Academy for Excellence
PH1-BP04**

Description: This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in Fall 2024. We will demolish the existing structure and build a new, state-of-the-art elementary school. Upon completion, Hillside students, along with Kimberlin students, will all relocate to the new site in the Fall of 2026.

Status/ Comments:

- Solicitation process complete.
- Final GMP was received and sent to the board for approval.
- Construction schedule reviewed and mobilization has commenced.

Action Items:

- Permitting process ongoing with the City.
- Closed out of GMP #1.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Stage:	Permitting/Procurement Phase

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design – DD phase	November 2023 - December 2024
Permitting	December 2024 - March 2025
Procurement	January 2025 - March 2025
Construction	March 2025 - July 2026
Move In	July 2026
Occupy	August 2026
Closeout	September 2026 - November 2026

Progress Photos

Project Summary Information

Reporting Date: Mid-February 2025

**Lakeview Centennial High School / Naaman Forest High School Addition/Renovation
PH1-BP05**

Description:	<p>High School additions and renovations will be made to both campuses. The projects are listed below:</p> <p>Lakeview HS—Construct a new administrative addition to accommodate the expansion of the cafeteria. Renovate and expand the kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from removing portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.</p> <p>Naaman Forest HS—The roof will be replaced over several areas of the building. Provide new parking lot lighting and convert exterior lights to LED. Update the exterior weight room and locker rooms. Expand the cafeteria and dance studio areas. Install a new sound system in the gym. Renovate the auditorium. Construct a new admin addition to accommodate the expansion of the cafeteria. Install a new retaining wall at the south end of the track.</p>
Status/ Comments:	<ul style="list-style-type: none"> • Door hardware coordination meeting with vendor and GISD team complete. • Ongoing review and discussions of recommended VE options. • 100% drawings issued and submitted for permitting. • Commencing procurement process. Bid opening day is scheduled for March 13th.
Action Items:	<ul style="list-style-type: none"> • Final End-User page turn review complete. This included Maintenance, MEP, Roofing, Grounds, Security and Technology. • Ongoing discussions about construction phasing plans and Summer School Activities.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Stage:	Construction Documents

Project Schedule

Discovery/Planning	November 2023 - December 2023
Design Phases	January 2024 - February 2025
Permitting/Procurement	February 2025 - April 2025
Construction	May 2025 - December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 - May 2027

Progress Photos



Project Summary Information

Reporting Date: Mid-February 2025

**Elementary and Pre-K Playground Replacement
PH1-2-3-BP06**

Description: **Scope:**
Provide replacement playgrounds at Elementary and Pre-K campuses. Each campus to receive two playgrounds with age-appropriate equipment with shade structures.
Phase 1 Campuses:
Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver
Phase 2 Campuses:
Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Ethridge, Hickman, Luna, Williams (Old Park Crest), Spring Creek, Parsons Pre-K
Phase 3 Campuses:
Caldwell, Carver, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Cisneros Pre-K

Status/ Comments:

- GC being recommended.
- Working with Registered Accessibility Specialist (RAS) for playground design approval
- Procurement 95% complete
- Building Permits - City of Garland and City of Sachse in progress
- Fence Permits - City of Garland in progress
- Accessory Structure Permits - City of Rowlett in progress

Action Items:

- Finalize agreement with GC
- Coordinate shop drawings and construction schedule with GC and AE
- Register GC with municipalities.
- Finalize Permitting and TDLR Registration

Information

Project Manager:	Steven Welsh
Architecture Firm:	BRW
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Stage:	Construction

Project Schedule

Kickoff and Discovery	Oct. 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov. - Mar. 2024
Schematic Design 100% Complete	June 14, 2024
Design Development	Jul. 2024
Permitting / Procurement	Jan. - Mar 2054
Construction	Apr. - Oct. 2025
Close Out	Nov. - Dec. 2025

Progress Photos

Currently, playgrounds like this one at Rowlett ES are not very accessible for physically challenged students. New playgrounds will be very accommodating and accessible for all GISD students.



Stephens ES – existing playgrounds are currently exposed to direct sunlight, making surfaces extremely hot and unsafe. New playgrounds will have shade structures that keep surfaces safe and allow for playgrounds to be used all year long.



Project Summary Information

Reporting Date: Mid-February 2025

Fencing at all Elementary Campuses
PH1-BP07

Description:

Scope:

Provide secured area fencing at elementary campuses.

Campus:

Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Classical Center at Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keeley, Liberty Grove, Lister, Luna, Northlake, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams (Old Park Crest)

Status/ Comments:

- GC being recommended.
- Procurement 95% complete
- Permitting with municipalities in progress
- Working with Garland on ordinance and possible need to request variances

Action Items:

- Finalize agreement with GC
- Coordinate shop drawings and construction schedule with GC and AE
- Register GC with municipalities
- Finalize Permitting and TDLR Registration

Information

GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Stage	Construction

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February, 2024
Departmental Meetings	February - March 2024
Design Completed	July - November, 2024 Dec
Permitting / Procurement	2024 - March 2025
General Contractor Board Approval	March 2025
Construction	March - October, 2025
Close Out	November - December, 2025

Progress Photos

Most existing fences and gates, like these at Beaver ES, do not qualify as “secure” per TEA standards. The new fences and gates are designed to meet and/ or exceed TEA standards.



New, automated vehicle gates will limit unauthorized access around campuses, like Dorsey ES.



Project Summary Information

Reporting Date: Mid-February 2025

Fire Alarm Replacement
PH1-BP09

Description:	PROJECT- 510-23-02 Classical Center at Brandenburg Middle School Armstrong Elementary School Ethridge Elementary School Parsons Pre-K Alternative Education Center Marvin Padgett Aux Building Garland ISD Tax Office
Status/ Comments:	2 campuses in Design phase (Tax Office and Marvin Padgett) 2 campuses in construction phase (Brandenburg and AEC) Plans have been approved by fire department (Armstrong) Parsons Pre-K installation complete, removal of old system in progress Ethridge installation complete, removal of old system in progress
Action Items:	Complete final walk through and system training with vendor, bond team and Security Department

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Texas Fire & Sound
Project Delivery Method:	RFP
Project Type:	Renovation/Replacement
Phase:	Design/Proposal Submission

Project Schedule

Construction	Brandenburg and AEC ongoing Armstrong set to begin middle of February with an estimated completion date mid to late March. Tax Office and Marvin Padgett All remaining campus installations will be completed in sequence. Estimated completion for all phase one projects by the end of April
--------------	--

Progress Photos



Project Summary Information

Reporting Date: Mid-February 2025

Camera System Refresh
PH1-BP10

Description:	PROJECT 510-23-06 North Garland High School Classical Center at Brandenburg Middle School Sellers Middle School Armstrong Elementary School Handley Elementary School Park Crest Elementary School Shorehaven Elementary School Watson Technology Center for Excellence
Status/ Comments:	Walnut Glen scope moved to PH5-BP08 Hickman Elementary moved to PH2-BP10 Ethridge Elementary moved to PH3-BP10 Changes made to initial proposals, submitted to vendor for revision. Revisions received and resubmitted to vendor with campus additions on December 20th.
Action Items:	Complete internal discussions regarding final scope objective. Approve final revisions and submit for purchase orders.

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Replacement
Phase:	Procurement

Project Schedule

Board Recommendation	September 2024
Replacement Commencement	Site walks and discovery started November 2024. Initial proposals submitted, some returned for revisions. Pending final approval of all purchase orders and material orders, we have an estimated installation start slated for the end of February and phase one completion of mid-July.

Progress Photos

Project Summary Information

Reporting Date: Mid-February 2025

Security Key Card Access (Access Control) Refresh
PH1-BP11

Description:	PROJECT 510-23-06 North Garland High School Classical Center at Brandenburg Middle School Sellers Middle School Armstrong Elementary School Shorehaven Elementary School Transition Learning Center
Status/ Comments:	Walnut Glen scope moved to PH5-BP09 Davis and Ethridge Elementary scope moved to PH3-BP11 Hickman Elementary scope moved to PH2-BP11 Received more campus additions, revisions sent to vendor for revised proposals
Action Items:	Proposals due February 20 th . Upon final approval of proposals, request will be submitted for purchase orders.

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Replacement
Phase:	Procurement

Project Schedule

Board Recommendation	September 2024
Replacement Commencement	Site walks completed based on revisions. We have an estimated installation start of February 2025 with completion of all phase one access control projects by mid-April 2025.

Progress Photos

Door Hardware (Medeco X4)

PH1-BP12

Description:

Campus:

Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O'Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock ES, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty ES, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek Es, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-K, Parsons Pre-K, Garland AEC

Scope:

Re-key entire facility per new District "grand master" keying system if applicable. (Medeco X4)

Status/ Comments:

- Site surveys for Alternative/Special Programs Facilities completed
- Site surveys for elementary schools completed
- Site Surveys for middle schools completed
- Site surveys for high schools completed
- Door hardware P.O.'s for high schools have been processed
- Key schedules for high schools were completed and returned by the Maintenance locksmith for Garland ISD
- Door hardware installation on high schools to begin April 2025
- Key schedules for middle schools were completed and returned by the Maintenance locksmith for Garland ISD
- Key schedules for the first ten elementary schools were completed and returned by the Maintenance locksmith for Garland ISD

Action Items:

- Michael's Keys have completed site surveys and submitted invoicing for site surveys for all schools and facilities.
- P.O.'s for group #1 for the high school door hardware quotes have been submitted and processed
- Door hardware for high schools have been ordered with a lead time of eight to ten weeks
- P.O.'s for group #2 and #3 for twelve middle schools have been submitted for processing
- Key schedules for group #2 and #3 for 12 middle schools have been sent to the Maintenance Locksmith for completion
- P.O.'s for group #4 and #5 for ten elementary schools have been submitted for processing

- Key schedules for group #4 and #5 for ten elementary schools have been sent to the Maintenance locksmith for completion

Information

Project Manager:	Ron Ward
Contractor:	Michael's Keys, ASSA ABBLOY
Project Delivery Method:	Cooperative Purchase Agreement, Buy Board #510-23-04
Project Type:	Replacement
Project Phase:	P.O.'s for Door Hardware

Project Schedule

BOT Approval	February 13, 2024
Kickoff Meeting	August 14, 2024
Site Surveys	September 2024 - October 2024
PO Procurement	November 2024
Hardware Installation	April 2025
Close	January 2026

Progress Photos



Project Summary Information

Reporting Date: Mid-February 2024

**Linda L. Griffin Elementary
PH2-BP01**

- Description: This will be a full demolition of Montclair Elementary and construction of a new Linda L. Griffin Elementary campus that will consolidate students from Heather Glen Elementary
- Status/ Comments:
- Design concept meeting with GISD complete.
 - The architect received feedback from GISD and is incorporating it into the schematic design.
 - Key takeaways are: possible 3-story building, car queuing on the parking lot, the building would include a large community room.
 - WRA presented several options for a new school mascot.
- Action Items:
- Ongoing FIT meetings with the City.
 - In discussions with GISD team to determine the number of portables needed at Heather Glen for the move of the Montclair campus.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #3 Replacement
Project Stage:	Schematic Design

Project Schedule

Board Approval of Architect	January 2024
Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 - June 2025
Demo	August 2025 - November 2025
Permitting	April 2025 - July 2025
Procurement	July - August 2025
Construction Begins	December 2025
Construction Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 - October 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-February-2025

Carson-Mulkey Agricultural Science Center
PH2-BP02

Description:	New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.
Status/ Comments:	Initial stage of Discovery and Planning
Action Items:	<ul style="list-style-type: none">• Design Charrette was held on December 16• There were 30-40 district leaders, campus leaders, teachers, students, and the community present for the design charrette• Information and data was gathered from the design charrette• There will be a meeting on January 21 to follow up on the design information that was gathered at the charrette• A design for the new Agriculture Science Facility was selected from the information that was gathered from the design charrette• STB presentation with Dr. Lopez scheduled for Monday, February 17

Information

GISD Project Manager:	Ron Ward
Architecture Firm:	VLK
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Agricultural Science Facility
Project Stage:	Discovery and Planning

Project Schedule

Board Approval of Architect	January 2024
Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 - June 2025
Permitting	April 2025 - June 2025
Procurement	July 2025
Construction Begins	December 2025
Substantial Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 - October 2027

Progress Photos



Project Summary Information

Reporting Date: Mid-February 2025

**South Garland HS & North Garland HS Renovations
PH2-BP03**

- Description:** High School renovations will be made to both campuses. Some of the projects are listed below:
South Garland HS – major renovation of the auditorium, renovate the entire Early College program area, rekey the entire facility, replace exterior and interior doors, renovate indoor locker rooms, new sound system for the competitive gym, replace secondary switchgear, replace built-up roof, replace existing art kiln and exhaust system, replace rooftop HVAC units and upgrades to the chill water system, replace drinking fountains and other smaller projects.
North Garland HS - major renovation of the auditorium, replacing the metal and built-up roof system, replacing interior and exterior doors, replacing secondary switchgear, renovating and upgrading indoor locker rooms, renovating dance room and accessory spaces, new sound system for the competitive gym and other smaller projects.
- Status/ Comments:**
- Ongoing Planning and Discovery phase.
 - Ongoing design concept reviews and MEP walks.
 - The architect is reviewing previous roof assessment reports.
- Action Items:**
- DLR is working on Scope to Budget and moving towards the Schematic Design phase.

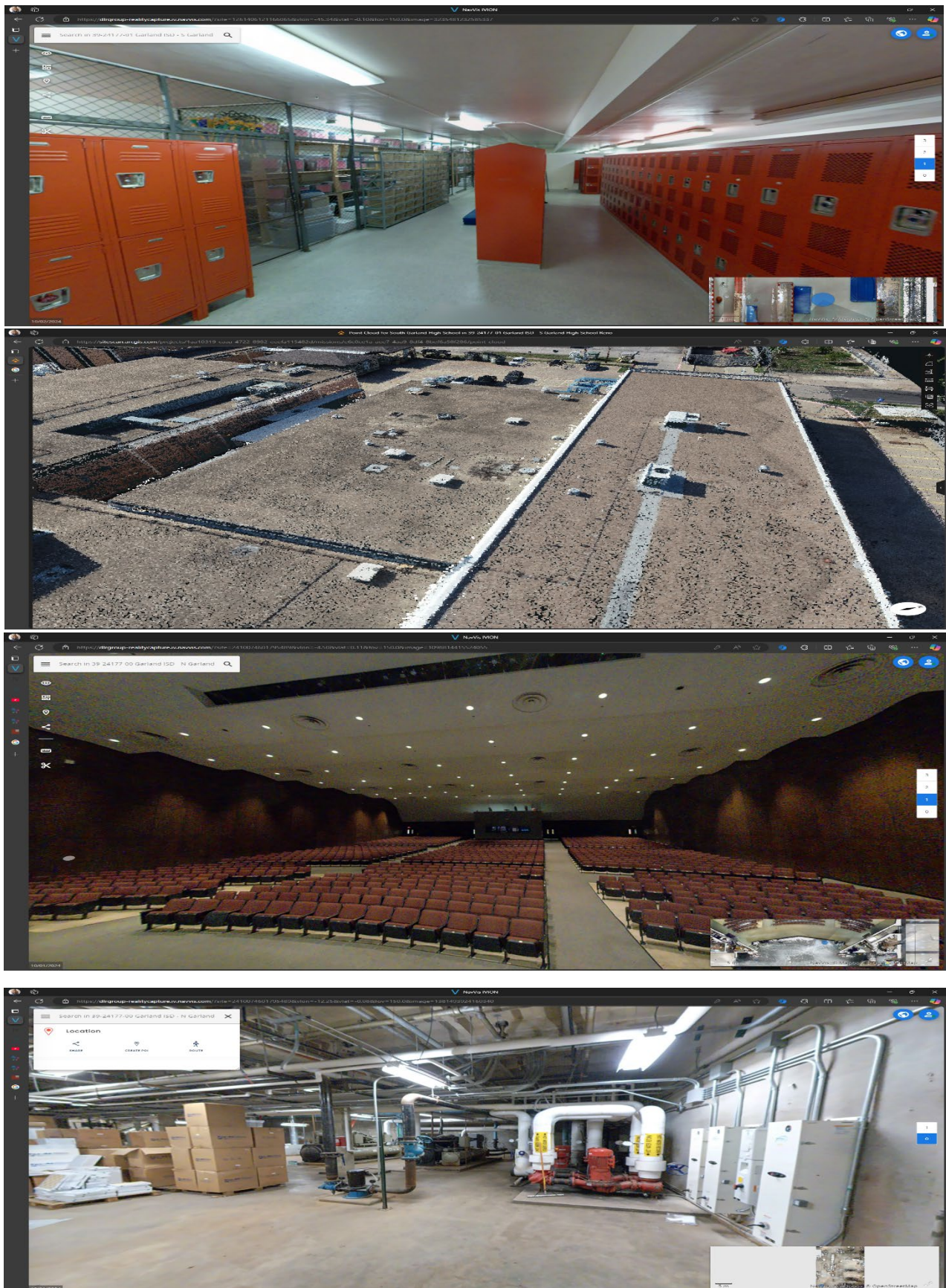
Information

GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCownGordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Stage:	Discovery/Planning

Project Schedule

Kick-off Meeting	June 2024
Discovery/Planning	July 2024 - October 2024
Design Phases	October 2024 - March 2025
Permitting/Procurement	April 2025 - June 2025
Construction	July 2025 - July 2027
Occupy	August 2027
Close Out	August 2027 - October 2027

Progress Photos





Project Summary Information

Reporting Date: Mid-February 2025

Hickman ES, Northlake ES, Rowlett ES & Toler ES
PH2-BP04

Description: Elementary School Enhancements

Status/ Comments: Ongoing planning and design
Submitted Scope to Budget January 2025

Action Items: Make needed revisions based on input from the STB meeting to bring project in alignment with the scope and budget.

Information

Project Manager: Michael Pierce

Architecture Firm: Orcutt|Winslow

Construction Firm:

Project Delivery Method: CMaR

Project Type: Renovation

Phase: Discovery/Planning

Project Schedule

Design Start July 2024 End September 2025

Construction Start September 2025 End May 2027

Substantial Completion Start April 2027 End May 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-February 2025

Roof Package Cooper, Steadham, Herfurth
PH2-BP05

Description: Selected roof replacement at Cooper ES, Steadham ES, and Herfurth ES

Status /
Comments:

- In Procurement Stage
- Submitting applications for permits with municipalities.
- Working with district officials to coordinate safe transitions

Action Items:

- Secure “Lay-Down/ Staging” areas for anticipated construction
- Coordinate with Roofing Consultant on details for Construction Administration
- Identify timelines and plan for scheduling work when schools are not occupied.

Information

Project Manager: Steven Welsh
Architecture Firm: LBL
Construction Firm: TBD
Project Delivery Method: Competitive Sealed Proposal
Project Type: Replacement
Project Phase: Procurement

Project Schedule

Kickoff and Discovery July 2024
Schematic Design August - Oct 2024
Design Development Oct - Dec 2024
Construction Documents Dec 2024 - Feb 2025
Permitting Feb 2025 - March 2025
Procurement April - June 2025
Construction July - Dec 2025
Close Out Dec 2025

Progress Photos

Patches on slipping steel panels at Herfurth.



Section of older roof at Cooper ES.



Project Summary Information

Reporting Date: Mid-February 2025

**Fencing at High Schools, Middle Schools, Special Service Campuses
PH2-BP07**

Description:

Scope:

Provide secured area fencing at all high schools, middle schools, and special service campuses.

Campus:

Middle Schools – Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb

High Schools – Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland ISD

Pre-K and Special Service Campuses – Cisneros, Parsons, AEC, GRCTC

Status/

Comments:

- Finalize STB
- Begin SD/DD
- Coordinate pre-submittal meetings with municipalities.
- Analyze designs - working to avoid easements/ need for variance.

Action Items:

- Coordinate pre-submittal meetings with municipalities.
- Develop procurement schedule in coordination with purchasing
- Review and research property lines/ boundary questions

Information

GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Stage	SD/ DD

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off Meeting	July 10, 2024
Discovery and Planning	August - December, 2024
SD/ DD	Jan - May, 2025
Design Completed	June 2025
Permitting / Procurement	July - October, 2025
General Contractor Board Approval	November - December, 2025
Construction	January - August 2026
Close Out	August - September, 2026

Progress Photos

Phase 2 fencing will help improve security and reduce unauthorized access to exterior doors at larger campuses, like these at Brandenburg MS.



One objective for all perimeter fences is to make delivery areas more secure, like this one at Hudson MS.



Project Summary Information

Reporting Date: Mid-February 2025

**Fire Alarm Replacement
PH2-BP09**

Description:	PROJECT- 510-23-02 Obanion Middle School Abbett Elementary School Beaver Elementary School Couch Elementary School Liberty Grove Elementary School Southgate Elementary School Cisneros Pre-K
Status/ Comments:	Back Elementary scope moved to PH3-BP09 Heather Glen Elementary removed from scope 5 purchase orders received. (O'Banion, Liberty Grove, Southgate, Cisneros, Couch,) 2 proposals submitted for final approval and purchase order request (Abbett, Beaver)
Action Items:	Upon approval of final proposals, system design will begin and submitted to fire department for approval.

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Texas Fire & Sound
Project Delivery Method:	RFP
Project Type:	Renovation/Replacement
Phase:	Design/Proposal Submission

Project Schedule

Construction	Construction will begin immediately following the completion of all phase one fire alarm projects. Estimated to begin end of March 2025.
--------------	--

Progress Photos

Project Summary Information

Reporting Date: Mid-February 2025

Camera System Refresh
PH2-BP10

Description:	PROJECT 510-23-06 South Garland High School Sam Houston Middle School Abbett Elementary School Hickman Elementary School Couch Elementary School Heather Glen Elementary School Liberty Grove Elementary School Southgate Elementary School Toler Elementary School Transition Learning Center
Status/ Comments:	Back Elementary scope moved to PH3-BP10 Departmental, campus and vendor collaboration / Information gathering for proposals.
Action Items:	Complete internal discussions regarding final scope objective. Approve final revisions and submit for proposals.

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Replacement
Phase:	Procurement

Project Schedule

Board Recommendation	September 2024
Replacement Commencement	Installation to commence at the conclusion of all phase one CCTV projects. Estimated installation start slated for the end July 2025.

Progress Photos



Project Summary Information

Reporting Date: Mid-February 2025

Security Key Card Access (Access Control) Refresh
PH2-BP11

Description: PROJECT 510-23-06
South Garland High School
Abbett Elementary School
Beaver Elementary School
Couch Elementary School
Handley Elementary School
Liberty Grove Elementary School
Southgate Elementary School
Toler Elementary School
Watson Technology Center for Math & Science

Status/ Comments: Heather Glen Elementary scope removed
Back Elementary scope moved to PH3-BP10
Information gathering for proposals

Action Items: Site walks ongoing.
Receive proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement Installation will commence immediately following the completion of all phase one access control projects. Estimated start, mid-April 2025.

Progress Photos



Project Summary Information

Reporting Date: Mid-February 2025

**Security Intrusion Upgrades
PH2-BP12**

Description: Beaver Elementary School

Status/ Comments: Vendor information gathering for proposals

Action Items: Site walks complete
Submit proposals for purchase orders

Information

Project Manager: Michael Pierce

Architecture Firm:

Construction Firm:

Project Delivery Method: RFP 510-23-06

Project Type: Replacement

Phase: Procurement

Project Schedule

Board Recommendation September 2024

Replacement Commencement Estimated start slated for July 2025.

Progress Photos

Project Summary Information

Reporting Date: Mid-February-2025

Waterproofing/ Cladding
PH2-BP13

Description:	<p>Scope:</p> <p>Replace exterior waterproofing/sealant joints including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements)</p> <p>Campuses:</p> <p>Abbett, Armstrong, Back, Beaver, Bradfield, Bullock, Caldwell, Classical Center at Vial, Club Hill, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Hickman, Keeley, Lister, Luna, Northlake, Williams (Old Park Crest), Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Stephens, Toler, Walnut Glen, Watson, Weaver, PDC</p>
Status / Comments:	<ul style="list-style-type: none"> December 11, 2024: Internal sample report review January 9, 2025: Comprehensive owner review of in-field observations across all campuses January 28, 2025: 50% Armko review January 30, 2025: 50% page turn with Garland ISD February 18, 2025: 90% Internal Armko Review February 20, 2025: 90% Owner review and estimate for approval March 3, 2025: Project released for bid
Action Items:	<ul style="list-style-type: none"> Final P.O.'s for Armko consulting fees were completed on November 21, 2024 Project schedule has been completed and uploaded to Projectmates Armko will be scheduling drone flights around the exterior of the campuses to obtain pictures and video footage for assessments starting in January 2025 Drone footage of schools will be available on YouTube by scanning a QR code January 30th 50%-page turn completed

Information

Project Manager:	Ron Ward
Architecture Firm:	ARMKO
Construction Firm:	TBD
Project Delivery Method:	JOC
Project Type:	Repair/ Replacement Exterior waterproofing/sealant joints
Project Phase:	Discovery and Planning

Project Schedule

BOT Approval	February 13, 2024
Kickoff	August 12, 2024
Discovery and Planning	September 2024
P.O.'s for Consultant Fee's	October 2024
Assessments	December 2024
Procurement	March 2024
Construction Begins	June 2025

Construction Completed
Closeout

January 2026
February 2026

Progress Photos





Project Summary Information

Reporting Date: Mid-February 2025

63 Campus
PH2-BP15

Description: Local Area Network (LAN) Upgrades

Status/ Comments:

- Hub Sites – equipment ordered
- Metropolitan Area Network – equipment ordered

Action Items:

Information

Project Manager: Michael Gerron

Architecture Firm:

Construction Firm:

Project Delivery Method: RFP

Project Type: Technology

Phase: 1 - 2

Project Schedule

Project Summary PH2-BP15 Local Area Network Upgrades									
PH2-BP15	2025								
	Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Hub Sites		PROCUREMENT		PREP		INSTALL			
Metropolitan Area Network			PROCUREMENT	PREP		INSTALL			

Progress Photos

Project Summary Information

Reporting Date: Mid- February 2025

**Athletic Package: Lakeview Centennial HS, North Garland HS, South Garland HS
PH3-BP02**

Description: Lakeview Centennial

- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

North Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

South Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- New 300 sq. ft. storage building for Softball
- Provide sports lighting at football stadium or replace existing field lights with LED system

Status/ Comments: Initial stage of Discovery and Planning

- Action Items:
- Document share executed
 - Campus assessment walks executed
 - HKS engaging with civil for site evaluations
 - Campus departmental meetings complete
 - CMaR Kickoff scheduled in March 2024

Information

GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	
Project Delivery Method:	Construction Manager at Risk
Project Type:	Athletic Football Field Improvements
Project Stage:	Discovery and Planning

Project Schedule

Board Approval of Architect	May 2024
Kick-Off	September 2024
Discovery Planning	October 2024 - December 2024
Design	January 2024 - March 2025
Demo	April 2025 - May 2025
Permitting	April 2025 - June 2025
Procurement	April 2025 - June 2025
Construction	July 2025 - December 2025
Move In	January 2026
Occupy	January 2026
Closeout	February 2026

Progress Photos

Project Summary Information

Reporting Date: Mid-February 2025

**Elementary Enhancements: Back, Luna, Shugart, Spring Creek and Roach
PH3-BP03**

Description:	Elementary Enhancements (Security Prototype)
Scope:	<p>Back – renovate library into learning center with ability to secure</p> <p>Luna – close open concept classrooms & renovate library into learning center</p> <p>Shugart – renovate library into learning center</p> <p>Spring Creek – renovate library into learning center</p> <p>Roach - close open concept classrooms</p>
Status/ Comments:	<ul style="list-style-type: none"> • STB Complete • Beginning SD/ DD • Project Advisory Notice pending • Capacity studies and code requirements – in progress
Action Items:	<ul style="list-style-type: none"> • Follow up with EDL and Campus Admin to refine designs • Follow up on Project Advisory Notice • Schedule meetings with GISD departments to understand expectations – Library Services, Special Ed, GT and Innovation, Security

Information

Project Manager:	Steven Welsh
Architecture Firm:	Harrison - Kornberg
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Phase:	Schematic Design

Project Schedule

Kickoff	October 2024
Schematic Design	Nov. 2024 - Feb. 2025
Design Development	Feb. 2025 - April 2025
Construction Documents	April 2025 - July 2025
Permitting	July 2025 - Oct 2025
Procurement	July 2025 - Oct 2025
Construction	Nov. 2025 - Sept. 2026
Close Out	Sept. 2026 - Oct. 2026

Progress Photos

Open Classroom at Spring Creek ES.



Open Library at Spring Creek ES.



Project Summary Information

Reporting Date: Mid-February 2025

Middle School/Elementary Renovations
PH3-BP04

Description:

Middle/Elementary School Renovations

- ✓ **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
- ✓ **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
- ✓ **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
- ✓ **Abbott ES:** Replace service entrance switchgear.
- ✓ **Bradfield Elementary:** Replace secondary switchgear.

Status/ Comments:

- Ongoing Planning and Discovery Meetings.
- Programming review and development confirmation.
- 2nd round of end-user meetings with Middle School representatives complete.
- Working on Scope to Budget numbers,

Action Items:

- Ongoing investigation of cost estimates and lead times on several MEP items.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Project Delivery Method:	CSP
Project Type:	Renovations/Small Additions
Project Stage:	Discovery/Planning

Project Schedule

Kick-off Meeting	September 2024
Discovery/Planning	September 2024 - October 2024
Design Phases	October 2024 - June 2025
Permitting/Procurement	July 2025 - August 2025
Construction	Sept 2025 - Sept 2027
Occupy	October 2027
Close Out	October 2027 - December 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-February 2025

Elementary School Enhancements: Club Hill ES, Vial ES, Davis ES, Ethridge ES
PH3-BP05

Description:	Scope: Cut in exterior doors where students must egress through adjacent classroom. Expand library to meet TEA standards and renovate existing spaces. Provide accessible lift at stage. Provide interior graphics and wayfinding. Provide new way-finding site signage. Replace interior doors and hardware. Close open concept classrooms.
Status / Comments:	<ul style="list-style-type: none">• Kick-off meeting was held on October 22, 2024• Project Roster, GIS Maps, and Asbestos reports added to Projectmates• Design schedule completed in Projectmates• PAN (project advisory notice) has been submitted for Classical Center @ Vial E.S. and Club Hill E.S. to change/clarify the scope of work at these two campuses• Architect finalizing STB/SD presentation
Action Items:	<ul style="list-style-type: none">• Site surveys were conducted at Club Hill ES and Classical Center at Vial ES with HKA and Principals to obtain photographs and visual layout of each location to help determine the scope of work for these campuses• Enrollment numbers and capacities have been gathered for the last four years for each location• Working with the architects to revise the scope of work for each campus• Architects working on designs to close open concept classrooms• Scheduling STB/SD presentation for early March

Information

Project Manager:	Ron Ward
Contractor:	Harrison Kornberg Architects, LLC
Project Delivery Method:	CSP
Project Type:	Elementary School Enhancements
Project Phase:	Discovery and Planning

Project Schedule

Kickoff	October 22, 2024
Discovery and Planning	November 2024
Construction	June 2026

Progress Photos





Project Summary Information

Reporting Date: Mid-February 2025

**New Technology Center (NOC)
PH3-BP07**

Description:	Construction of a New Technology Center
Status/ Comments:	Ongoing collaboration with design team and Technology Department Concept Completed first FIT meeting December 12, 2024 Presented Scope to Budget on December 16, 2024
Action Items:	Revise concept to meet directives provided during Scope to Budget presentation. Present SD presentation March 2025.

Information

Project Manager:	Michael Pierce
Architecture Firm:	PBK
Construction Firm:	Satterfield & Pontikes
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Construction
Phase:	Design

Project Schedule

Board Approval of Architect	September 10, 2024
Kickoff Meeting	September 20, 2024
Discovery / Planning	September 30, 2024 - December 18, 2024
Design- DD Phase	December 18, 2024 - February 28, 2025
Permitting	June 2, 2024 - September 26, 2025
Procurement	June 1, 2025 - August 15, 2025
Construction	September 15, 2025 - October 15, 2027
Substantial Completion	October 15, 2027
Final Completion	October 16, 2028 - December 15, 2027

Progress Photos

SITE PLAN STUDY



OVERALL SITE PLAN STUDY



Project Summary Information

Reporting Date: Mid-February 2025

**Fire Alarm Replacement
PH3-BP09**

Description: PROJECT- 510-23-02
Hudson Middle School
Lyles Middle School
Schrade Middle School
Northlake Elementary School
Pearson Elementary School
Spring Creek Elementary School
Weaver Elementary School
Back Elementary School

Status/ Comments: Naaman Forest High scope moved to PH1-BP05
Montclair scope moved to PH2-BP01
Document exchange complete

Action Items: Complete site-walks, receive proposals and submit for purchase orders.

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Texas Fire & Sound
Project Delivery Method:	RFP
Project Type:	Renovation/Replacement
Phase:	Design/Proposal Submission

Project Schedule

Construction	Slated to begin immediately following the completion of all phase two fire alarm projects.
--------------	--

Progress Photos

Project Summary Information

Reporting Date: Mid-February 2025

**Camera System Refresh
PH3-BP10**

Description:	PROJECT 510-23-06 Naaman Forest High School Hudson Middle School Lyles Middle School Back Elementary School Cooper Elementary School Northlake Elementary School Pearson Elementary School Spring Creek Elementary School Weaver Elementary School Ethridge Elementary School
Status/ Comments:	Montclair scope moved to PH2-BP01 Davis scope moved to PH5-BP08 Departmental / vendor collaboration / Information gathering
Action Items:	Complete site-walks and compile collaborative information to submit to vendor for proposals.

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Replacement
Phase:	Procurement

Project Schedule

Board Recommendation	September 2024
Replacement Commencement	Installation to commence at the conclusion of all phase two CCTV projects. Estimated start of July 2025.

Progress Photos

Project Summary Information

Reporting Date: Mid-February 2025

Security Key Card Access (Access Control) Refresh
PH3-BP11

Description: PROJECT 510-23-06
Naaman Forest High School
Coyle Middle School
Hudson Middle School
Schrade Middle School
Webb Middle School
Northlake Elementary School
Pearson Elementary School
Rowlett Elementary School
Spring Creek Elementary School
Weaver Elementary School
Back Elementary School
Ethridge Elementary School

Status/ Comments: Montclair Elementary scope moved to PH2-BP01
Davis Elementary scope moved to PH5-BP09
Information gathering for proposals

Action Items: Complete Site walks and submit proposals for purchase orders

Information

Project Schedule

Board Recommendation	September 2024
Replacement Commencement	Installation will commence immediately following the completion of all phase two access control projects. Estimated start September 2025.

Progress Photos

Project Summary Information

Reporting Date: Mid-February 2025

Proposition C

Description: Technology Device Refresh for Students and Staff

- Status/ Comments:
- Student and Staff computer replacement
 - Deployment phase
 - Chromebook refresh project
 - Procurement complete
 - Deployment begins in May through August

Action Items:

Information

Project Manager: Michael Gerron
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: RFP
 Project Type: Technology
 Phase: 1 - 5

Project Schedule

Project Summary PH2-BP-Proposition C												
PH2-BP-Prop C	2024						2025					
	Q4			Q1			Q2			Q3		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Student and Staff computer replacement	PROCUREMENT	DEPLOYMENT										
Chromebook refresh project		PROCUREMENT						DEPLOYMENT				

Progress Photos