

Utility Usage & Costs Reporting Fiscal Year: August 2024 - July 2025

Electric

<u>Consumption</u> <u>Cost</u>

95,234,568 KWH \$10,942,498

Natural Gas

<u>Consumption</u> <u>Cost</u>

84,846 MCF \$1,021,824

Water + Sewer

<u>Consumption</u> <u>Cost</u>

143,848 KGAL \$1,992,242

Total Annual Utility Costs: \$13,956,564

