



Garland Independent School District

2026–27 Adopted Budget by Fund, Function & Object
 General Fund, Debt Service Fund, and Student Nutrition Services Fund — Adopted June 23, 2026

Adopted budget amounts in U.S. dollars by line item across three funds. Amounts in parentheses are negative. An em dash (—) indicates zero; a blank cell indicates the line item does not apply to that fund.

| Function / Line Item | General Fund (199) | Debt Service Fund (599) | Student Nutrition Services Fund (240) |
|---|-----------------------|----------------------------|--|
| Revenues | | | |
| 57 Local Revenue | 253,135,063 | 118,363,876 | 3,555,000 |
| 58 State Revenue | 333,258,265 | 19,190,410 | 185,000 |
| 59 Federal Revenue | 11,500,000 | | 37,728,698 |
| Total Revenues | 597,893,328 | 137,554,286 | 41,468,698 |
| Expenditures | | | |
| 11 Instruction | 367,706,970 | — | — |
| 12 Instructional Resources and Media Services | 7,324,605 | | |
| 13 Curriculum Development and Instructional Staff Development | 12,134,019 | | |
| 21 Instructional Leadership | 8,576,340 | | |
| 23 School Leadership | 36,158,707 | | |
| 31 Guidance, Counseling and Evaluation | 30,031,976 | | |
| 32 Social Work Services | 874,183 | | |
| 33 Health Services | 10,312,170 | | |
| 34 Student Transportation | 25,460,806 | | |
| 35 Food Service | 619,751 | | 43,201,438 |
| 36 Extracurricular Activities | 13,533,801 | | |
| 41 General Administration | 20,900,957 | | |
| 51 Facilities Maintenance & Operations | 58,382,556 | | |
| 52 Security and Monitoring Services | 13,561,756 | | |
| 53 Data Processing Services | 16,068,922 | | |
| 61 Community Services | 1,376,037 | | |
| 71 Debt Service - Principal on Long-Term Debt | 1,380,000 | 96,955,000 | |
| 72 Debt Service Interest on Long-Term Debt | | 45,032,021 | |
| 73 Bond Issuance Cost and Fees | | 1,000,000 | |
| 81 Facilities Acquisition and Construction | | | |
| 95 Juvenile Justice Program | 20,000 | | |
| 99 Other Intergovernmental Charges | 1,518,070 | | |
| Total Expenditures | 625,941,626 | 142,987,021 | 43,201,438 |
| Excess (Deficiency) Revenues Over (Under) Expenditures | (28,048,298) | (5,432,735) | (1,732,740) |
| Other Financing Sources (Uses) | — | — | — |
| Net Change in Fund Balance | (28,048,298) | (5,432,735) | (1,732,740) |