

[Entity Data Page](#) **Truth In Taxation for DCAD**
Jurisdiction Type

School District ▼

Jurisdiction Name

GARLAND ISD ▼

Year

2026 ▼

Report Type

Certification ▼

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Non-ISD Line No.	ISD Line No.	Activity	Source Note	Amount
GARLAND ISD CERTIFICATION				
PREVIOUS TAX YEAR - 2025				
Total taxable value for previous year:				
1	1	Total taxable value from latest supplemental	1	32,825,991,183
		One-fourth and One-third over-appraisal corrections Sec. 25.25(d) Details	2	-2,527,954
		Taxable Value subject to an appeal under Ch.42 (active lawsuits as of July 25) Details		3,607,380,290
		TOTAL TAXABLE VALUE- ADJUSTED	C	29,221,138,847
		PREVIOUS YEAR TAX CEILINGS AND CHAPTER 313 LIMITATIONS		
2	2a	Total taxable value of homesteads with tax ceilings	1	3,110,539,478
-	2b	Total taxable value of applicable Chapter 313 limitations (Use these numbers on the advise of your attorney.)	10	0
Taxable value lost because court appeals of ARB decisions:				
5a	5a	ORIGINAL ARB VALUES Details	3	2,403,659,780
5b	5b	VALUES RESULTING FROM FINAL COURT DECISION Details	3	2,169,870,900
Taxable Value subject to appeal under Ch. 42(active lawsuits)				
6a	6a	ARB CERTIFIED VALUE Details	3a	3,607,380,290
6b	6b	DISPUTED VALUE Details	3a	721,476,058
9	9	TAXABLE VALUE OF PROPERTY DEANNEXED Details	4	0
Taxable value lost because property first qualified for an exemption in the current year:				
10a	10a	ABSOLUTE EXEMPTIONS Details	10	1,637,702
10b	10b	PARTIAL EXEMPTIONS Details	10	113,969,160
10b	10b	PARTIAL EXEMPTIONS- INCREASED ENTITY	11	362,409,494
Taxable value lost because property first qualified for an agricultural appraisal in the current year:				
11a	11a	PRIOR YEAR MARKET VALUE Details	10	566,060
11b	11b	CURRENT YEAR PRODUCTIVITY VALUE Details	10	739
CURRENT TAX YEAR - 2026				
Current year taxable value on certified roll:				
18a	17a	CERTIFIED VALUES ONLY	5	33,967,564,549
18c	17b	POLLUTION CONTROL EXEMPTION(Use this data based upon attorney's advice.)	10	0
		DEFAULT VALUE IS ZERO. SEE EVR.		
		TAX INCREMENT FINANCING(TIF) CAPTURED APPRAISED VALUE	8	
		Total of Zones with positive Captured Values		0
		Less New Construction in the sames zones		0
18d	-	Net Tax Increment Financing (TIF) Captured Value		0
Taxable value of properties under protest or not included:				
19a	18a	TAXABLE VALUE OF PROPERTIES UNDER PROTEST	5	1,466,887,742
19b	18b	TAXABLE VALUE OF PROPERTIES NOT INCLUDED	9	0

[illegible]



Dallas Central Appraisal District Supplemental Estimated Values Report

JURISDICTION: GARLAND ISD
REPORT TYPE: JURISDICTION TOTALS
DATABASE: SUPPLEMENTAL (2026-07)
TAX YEAR: 2025
REPORT DATE: July 08, 2026
RUN DATE: July 08, 2026 8:54 pm

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	103,267	10,157,183,350	32,965,003,730	4,311,725,360	47,433,912,440

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	47,433,912,440	1,873,098,732	12,566,511,289	168,311,236	32,825,991,183 (#1)

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	1,798	2,580,504,300	145,476,691	2,435,027,609	0	0
PRORATED TOTAL EXEMPT	26	22,279,460	581,618	12,172,722	660,920	8,864,200
UNDER 2500	1,151	1,401,800	0	1,401,800	0	0
MINERAL RIGHTS	5	550	0	550	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	59,452	21,944,891,510	1,483,655,594	8,104,102,950	1,518,185,557	10,838,947,409
CAPPED VALUE LOSS	37,973	13,778,606,160	1,483,655,594	0	6,315,001,213	5,979,949,353
OVER-65	22,002	7,927,592,370	689,058,564	1,207,525,140	3,088,512,788	2,942,495,878 (#2)
DISABLED PERSONS	1,762	566,112,770	60,645,669	89,028,671	248,394,830	168,043,600
DISABLED VETERANS	1,451	584,241,280	34,186,137	15,543,700	319,612,875	214,898,568
100% DISABLED VETERANS	994	423,768,650	22,657,357	221,210,893	163,808,390	16,092,010
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	51	66,787,750	0	14,086,191	5,548,079	47,153,480
FREEPORT	110	1,150,864,960	0	466,411,063	2,064,492	682,389,405
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0
CHILDCARE	0	0	0	0	0	0
BPP 11 145	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				10,117,908,608		
TOTAL REAL PARTIAL EXEMPT				9,637,414,154		
TOTAL BPP PARTIAL EXEMPT				480,494,454		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	258	168,787,030	2,907,280	171,694,310

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	171,694,310	0	168,311,236	0	3,383,074

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	35,412,666	941,539,291	3,236,750	980,188,707

Distribution Report

Multiple Batches

GARLAND INDEPENDENT SCHOOL DISTRICT

Distribution Summary									
Year	Tax M&O	Tax I&S	Tax Paid	P&I M&O	P&I I&S	P&I Paid	Attorney Paid	Other Paid	Total Paid
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.54-	45.54-
2019	98.98-	42.86-	141.84-	76.22-	33.00-	109.22-	37.66-	0.00	288.72-
2020	5,513.47-	1,767.71-	7,281.18-	550.45-	176.47-	726.92-	299.59-	199.21-	8,506.90-
2021	9,867.61-	3,342.82-	13,210.43-	711.88-	241.16-	953.04-	487.84-	112.67-	14,763.98-
2022	15,105.28-	5,619.00-	20,724.28-	247.02-	91.89-	338.91-	266.70-	441.42-	21,771.31-
2023	432,098.56-	247,946.50-	680,045.06-	1,426.63-	818.62-	2,245.25-	1,727.00-	847.28-	684,864.59-
2024	3,106,477.42-	1,788,704.60-	4,895,182.02-	11,385.15-	6,555.64-	17,940.79-	19,429.55-	44,622.01-	4,977,174.37-
2025	3,164,772.49-	1,544,380.36-	4,709,152.85-	1,071.38-	522.85-	1,594.23-	88.94-	373,163.40-	5,083,999.41-
Total	6,733,933.81-	3,591,803.85-	10,325,737.66-	15,468.73-	8,439.63-	23,908.36-	22,337.28-	419,431.53-	10,791,414.82-
Delq	3,569,161.32-	2,047,423.49-	5,616,584.81-	14,397.35-	7,916.78-	22,314.13-	22,248.34-	46,268.13-	5,707,415.41-
Curr	3,164,772.49-	1,544,380.36-	4,709,152.85-	1,071.38-	522.85-	1,594.23-	88.94-	373,163.40-	5,083,999.41-

Penalty & Interest Breakdown										
Year	Penalty M&O	Penalty I&S1	Penalty I&S2	Penalty I&S3	Penalty Paid	Interest M&O	Interest I&S1	Interest I&S2	Interest I&S3	Interest Paid
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	11.88-	5.14-	0.00	0.00	17.02-	64.34-	27.86-	0.00	0.00	92.20-
2020	97.32-	31.20-	0.00	0.00	128.52-	453.13-	145.27-	0.00	0.00	598.40-
2021	197.78-	67.01-	0.00	0.00	264.79-	514.10-	174.15-	0.00	0.00	688.25-
2022	83.00-	30.87-	0.00	0.00	113.87-	164.02-	61.02-	0.00	0.00	225.04-
2023	634.53-	364.07-	0.00	0.00	998.60-	792.10-	454.55-	0.00	0.00	1,246.65-
2024	6,964.67-	4,010.30-	0.00	0.00	10,974.97-	4,420.48-	2,545.34-	0.00	0.00	6,965.82-
2025	889.14-	433.92-	0.00	0.00	1,323.06-	182.24-	88.93-	0.00	0.00	271.17-
Total	8,878.32-	4,942.51-	0.00	0.00	13,820.83-	6,590.41-	3,497.12-	0.00	0.00	10,087.53-

Other Amount						
Description	Code	Base Paid	Penalty Paid	Interest Paid	* Attorney Paid	Total Paid
UNDER/OVER		0.01	0.00	0.00	0.00	0.01
25.25D LATE PENALTY	25	8,469.13	0.00	0.00	0.00	8,469.13
BAD CHECK	BC	0.00	0.00	0.00	0.00	0.00
DUPLICATE/OVER PAY	OP	260,642.27-	0.00	1.17	0.00	260,641.10-
LATE RENDITION	LR	2,482.70-	37.01-	129.97-	127.53-	2,777.21-
TAXPAYER REFUND	TP	164,609.98-	0.00	0.10	0.00	164,609.88-
Total		419,265.81-	37.01-	128.70-	127.53-	419,559.05-



**DALLAS CENTRAL APPRAISAL DISTRICT
CERTIFICATION OF APPRAISAL ROLL**

Year: 2026

Jurisdiction: GARLAND ISD

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraphs (A) and (B), the following values are hereby certified:

Market Value of all Real & Business Personal Property Before Qualified Exemptions*	\$47,467,380,040
Taxable Value of all Real & Business Personal Property	\$33,967,564,549

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraph (C), the following values are hereby certified as disputed values and are not included in the above totals:

	Market Value	Taxable Value
Values under protest as determined by the Appraisal District**	\$2,812,967,890	\$2,095,553,917
Values under protest as claimed by property owner or estimated by Appraisal District in event property owner's claim is upheld	\$1,981,144,276	\$1,466,887,742
Freeport Estimated Loss		\$0
Estimated Net Taxable		\$1,466,887,742

I, Shane Docherty, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, do hereby certify the aforementioned values and totals to the taxing jurisdiction indicated above, in accordance with the requirements of the laws of the State of Texas on this 25th day of July, 2026 .

Dallas Central Appraisal District

Shane Docherty
Executive Director/Chief Appraiser

*Total Value of New Construction in Certified Market Value above	\$846,000,949
**Value of Disputed New Construction in Protested Market Value Above	\$17,280,151



Dallas Central Appraisal District
Certified Estimated Values Report

JURISDICTION: GARLAND ISD
REPORT TYPE: JURISDICTION TOTALS
DATABASE: CERTIFICATION (2026)
TAX YEAR: 2026
REPORT DATE: July 17, 2026
RUN DATE: July 17, 2026 9:53 pm

(#19) Tax Ceilings

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	95,681	9,853,970,330	32,210,489,590	5,402,920,120	47,467,380,040

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	47,467,380,040	1,000,152,856	12,318,540,852	181,121,783	33,967,564,549

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	1,791	2,881,478,150	225,733,842	2,655,744,308	0	0
PRORATED TOTAL EXEMPT	11	7,353,170	422,989	5,424,673	129,643	1,375,865
UNDER 2500	0	0	0	0	0	0
MINERAL RIGHTS	5	550	0	550	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	53,707	19,663,085,270	582,452,242	7,356,819,245	1,488,584,289	10,235,229,494
CAPPED VALUE LOSS	16,133	5,526,631,210	582,452,242	0	2,705,493,627	2,238,685,341
OVER-65	20,723	7,419,807,360	299,019,046	1,160,306,762	2,929,358,708	3,031,122,844
DISABLED PERSONS	1,620	518,396,060	29,745,525	84,708,113	232,036,724	171,905,698
DISABLED VETERANS	1,339	535,719,690	10,613,766	14,532,978	313,637,341	196,935,605
100% DISABLED VETERANS	994	420,667,320	6,991,371	245,223,474	164,626,253	3,826,222
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	52	34,452,180	0	10,744,622	4,286,603	19,420,955
FREEPORT	108	1,155,178,740	0	423,062,103	13,072,115	719,044,522
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0
CHILDCARE	0	0	0	0	0	0
BPP 11 145	7,059	5,390,895,470	0	361,974,024	431,499,875	4,597,421,571
TOTAL PARTIAL EXEMPT				9,657,371,321		
TOTAL REAL PARTIAL EXEMPT				8,861,593,472		
TOTAL BPP PARTIAL EXEMPT				795,777,849		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	250	181,707,700	2,566,360	184,274,060

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	184,274,060	0	181,121,783	0	3,152,277

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	29,555,877	792,120,312	24,324,760	846,000,949



Dallas Central Appraisal District Disputed Estimated Values Report

JURISDICTION: GARLAND ISD
REPORT TYPE: JURISDICTION TOTALS
DATABASE: CERTIFICATION (2026)
TAX YEAR: 2026
REPORT DATE: July 17, 2026
RUN DATE: July 17, 2026 10:05 pm

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	7,940	630,091,670	2,068,020,640	114,855,580	2,812,967,890

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	2,812,967,890	28,631,122	687,605,952	1,176,899	2,095,553,917

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	1	1,261,200	0	1,261,200	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 2500	0	0	0	0	0	0
MINERAL RIGHTS	0	0	0	0	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	4,435	1,701,621,060	24,260,047	608,303,991	70,971,328	998,085,694
CAPPED VALUE LOSS	834	327,696,260	24,260,047	0	130,382,366	173,053,847
OVER-65	1,073	422,116,410	7,874,190	62,256,353	148,832,031	203,153,836
DISABLED PERSONS	88	28,594,500	869,980	4,984,563	12,334,900	10,405,057
DISABLED VETERANS	83	33,308,130	480,708	876,000	13,903,292	18,048,130
100% DISABLED VETERANS	14	5,619,180	26,077	3,020,412	2,470,715	101,976
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	1	35,024,150	0	1,840,358	3,083,376	30,100,416
FREEPORT	2	36,644,600	0	3,433,315	2,090,358	31,120,927
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0
CHILDCARE	0	0	0	0	0	0
BPP 11 145	14	114,855,580	0	1,629,760	5,273,673	107,952,147
TOTAL PARTIAL EXEMPT				686,344,752		
TOTAL REAL PARTIAL EXEMPT				679,441,319		
TOTAL BPP PARTIAL EXEMPT				6,903,433		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	4	1,183,510	100	1,183,610

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	1,183,610	0	1,176,899	0	6,711

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	17,280,151	0	17,280,151

Texas Education Agency

Tax Year 2026 (School Year 2026-2027)

Preliminary Maximum Compressed Tax Rate (MCR)

August 5, 2026

District Number	District Name	Tax Year 2026 MCR
057909	GARLAND ISD	0.5853
184911	GARNER ISD	0.6158
174903	GARRISON ISD	0.6169
183904	GARY ISD	0.6192
050902	GATESVILLE ISD	0.6169
166902	GAUSE ISD	0.6254
149901	GEORGE WEST ISD	0.5902
246904	GEORGETOWN ISD	0.6131
161925	GHOLSON ISD	0.6169
144901	GIDDINGS ISD	0.5689
230902	GILMER ISD	0.6169
092901	GLADEWATER ISD	0.6112
087901	GLASSCOCK COUNTY ISD	0.6192
213901	GLEN ROSE ISD	0.5673
126911	GODLEY ISD	0.6150
169906	GOLD BURG ISD	0.6254
167901	GOLDTHWAITE ISD	0.6169
088902	GOLIAD ISD	0.5802
089901	GONZALES ISD	0.6169
187903	GOODRICH ISD	0.5972
101911	GOOSE CREEK CISD	0.6167
182901	GORDON ISD	0.5628
067904	GORMAN ISD	0.5987
156905	GRADY ISD	0.5689
182902	GRAFORD ISD	0.5628
252901	GRAHAM ISD	0.6017
111901	GRANBURY ISD	0.6081
057910	GRAND PRAIRIE ISD	0.5629
234904	GRAND SALINE ISD	0.6169
238904	GRANDFALLS-ROYALTY ISD	0.6138
126904	GRANDVIEW ISD	0.5981
090905	GRANDVIEW-HOPKINS ISD	0.5712
246905	GRANGER ISD	0.6131
226907	GRAPE CREEK ISD	0.5661
113902	GRAPELAND ISD	0.5992
220906	GRAPEVINE-COLLEYVILLE ISD	0.6254
116905	GREENVILLE ISD	0.6169
165902	GREENWOOD ISD	0.5722
205902	GREGORY-PORTLAND ISD	0.6254
147902	GROESBECK ISD	0.6254
033901	GROOM ISD	0.6254
228901	GROVETON ISD	0.6119

Resolution
Setting the Ad Valorem Tax Rate for 2025
for the
Garland Independent School District

Whereas, the Board of Trustees of Garland Independent School District finds that the tax for the year 2025, hereinafter levied for all lawful expenses of the school district and the carrying out of the duties and responsibilities placed upon said school district by law must be levied to provide the revenue requirements of the budget for the ensuing year; and

WHEREAS, all appropriate notices and hearings as required by Section 44.004 of the Texas Education Code have been made and done on a timely basis; and

WHEREAS, the budget adopted by the Board of Trustees of the Garland Independent School District for the 2025-2026 school year requires the levy and collection of certain ad valorem taxes for the purpose of funding the (a) maintenance and operations portion of such budget and (b) the interest and sinking fund;

NOW, THEREFORE BE IT RESOLVED by the Board of Trustees of the Garland Independent School District that:

1. The maintenance and operations tax rate for the Garland Independent School District for the year 2025 shall be and is hereby fixed at \$0.78690 per \$100 valuation based on the Certified Estimated Values.
2. The interest and sinking fund tax rate for the Garland Independent School District for the year 2025 shall be and is hereby fixed at \$0.38400 per \$100 valuation based on the Certified Estimated Values.
3. The total tax rate for the Garland Independent School District for the year 2025 shall be and is hereby fixed at \$1.17090 per \$100 valuation based on Certified Estimated Values.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 16.49 PERCENT AND WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$120.00.

WHEREAS, all rates identified above are conditioned on the approval of the voters at the election ordered in the following agenda item. Should the voters not approve the rates set above, the Board of Trustees hereby adopt the total tax rate as follows:

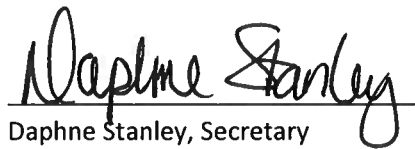
1. The maintenance and operations tax rate for the Garland Independent School District for the year 2025 shall be and is hereby fixed at \$0.6669 per \$100 valuation.
2. The interest and sinking fund tax rate for the Garland Independent School District for the year 2025 shall be and is hereby fixed at \$0.3840 per \$100 valuation.
3. The total tax rate for the Garland Independent School District for the year 2025 shall be and is hereby fixed at \$1.0509 per \$100 valuation.

The rate in Paragraph 1 immediately above contains a maintenance and operations tax rate calculated with an additional rate of \$0.05 per \$100.00 of taxable value pursuant to Section 26.08(n), (n-1) of the Texas Property Tax Code.

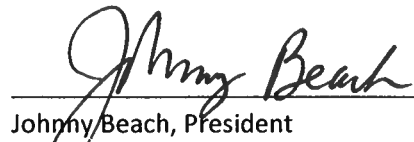
THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

PASSED AND ADOPTED this 12th day of August, 2025.

Attest:



Daphne Stanley, Secretary
Board of Trustees of the
Garland Independent School District



Johnny Beach, President
Board of Trustees of the
Garland Independent School District

ORDER DECLARING RESULTS OF NOVEMBER 4, 2025 VOTER-APPROVAL
TAX RATE ELECTION, PROPOSITION A

STATE OF TEXAS §
 §
COUNTY OF DALLAS §

On this 11th day of November, 2025, the Board of Trustees of the GARLAND INDEPENDENT SCHOOL DISTRICT convened in a meeting with the following members present, to-wit:

Johnny Beach, President
Wesley Johnson, Vice President
Daphne Stanley, Secretary
James Miller, Assistant Secretary
Larry Glick, Member
Linda Griffin, Member
Robert Selders, Member

Constituting a quorum and among other proceedings had by said Board of Trustees were the following:

There came on to be heard the returns of the trustee election held on the 4TH day of November, 2025, for the purpose of a Voter-Approval Tax Rate Election, Proposition A said returns of the Voter-Approval Tax Rate Election, Proposition A having been duly canvassed by the Board of Trustees and there being cast at said election the following votes.

For Voter-Approval Tax Rate Election, Proposition A, a total of 32,689 votes, with the following votes, to-wit:

<u>PROPOSITION A</u>	<u>VOTES</u>
For	19,808
Against	12,881
 TOTAL	 32,689

Attached hereto and incorporated herein for all purposes as the tabulation required by Texas Election Code section 67.004 are the detailed precinct-by-precinct election results prepared by Dallas County Elections Department for the Garland Independent School District November 4, 2025 Board of Trustees and Voter-Approval Tax Rate Election, Proposition A.

And it appearing to the Board of Trustees and the said Board so finding:

That the Voter-Approval Tax Rate Election, Proposition A successfully passed and received the majority of the votes FOR;

IT IS, THEREFORE, FOUND AND DECLARED AND SO ORDERED by the Board of Trustees of the GARLAND INDEPENDENT SCHOOL DISTRICT that the above Voter-Approval Tax Rate Election, Proposition A was duly called, that notice of said election was duly posted and that said election was held in accordance with law; and the Voter-Approval Tax Rate Election, Proposition A successfully passed and received the majority votes FOR.

IT IS FURTHER FOUND AND DETERMINED that written notice of the date, place and subject of this meeting was duly posted on the bulletin board located in the Central Administration Office of this school district, a place convenient and readily accessible to the general public, as well as on the District's internet website, and said notice, having been so posted, remained posted for at least 3 business days preceding the scheduled time of said meeting.

The above order being read, it was moved and seconded that the same does pass. Thereupon, the question being called for, the following members of the Board voted "AYE": Larry Glick, Johnny Beach, Linda Griffin, Daphne Stanley, James Miller, Robert Selders and Wesley Johnson and the following voted "NO":

GARLAND INDEPENDENT SCHOOL DISTRICT

By: Johnny Beach
JOHNNY BEACH, PRESIDENT
BOARD OF TRUSTEES

ATTEST:

By: 
DAPHNE STANLEY, SECRETARY
BOARD OF TRUSTEES

ORDER CALLING A VOTER-APPROVAL TAX RATE ELECTION PURSUANT TO
SECTION 26.08 OF THE PROPERTY TAX CODE

THE STATE OF TEXAS	§	
	§	GARLAND INDEPENDENT
	§	SCHOOL DISTRICT
COUNTY OF DALLAS	§	

On this the 12th day of August, 2025, the Board of Trustees of the GARLAND INDEPENDENT SCHOOL DISTRICT convened in regular session with the following members present, to-wit:

Johnny Beach, President
Wesley Johnson, Vice President
Daphne Stanley, Secretary
James Miller, Assistant Secretary
Larry Glick, Member
Linda L. Griffin, Member
Robert Selders Jr., Member

constituting a quorum, and among other proceedings had by said Board of Trustees were the following:

WHEREAS, the Board of Trustees of the Garland Independent School District (“the Board”) has adopted a tax rate that exceeds the District’s voter-approval tax rate; and

WHEREAS, in accordance with Section 26.08 of the Texas Property Tax Code, the Board hereby finds and determines that it is necessary and advisable to hold a voter-approval tax rate election for and within the District to determine whether to approve the tax rate adopted by the Board.

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE GARLAND INDEPENDENT SCHOOL DISTRICT:

1. An election shall be held on the 4th day of November, 2025, in the Garland Independent School District, which date is seventy-eight (78) or more days from the date of the adoption hereof, and is a uniform election date pursuant to Texas Election Code, Section 41.001, for the purpose of voting for or against the following measure:

“Ratifying the ad valorem tax rate of 1.1709 in Garland Independent School District for the current year, a rate that will result in an increase of 16.49 percent in maintenance and operations tax revenue for the district for the current year as compared to the preceding year, which is an additional \$41,996,738.”

2. The ballot for the election shall be prepared and styled in accordance with the requirements of the Texas Election Code.

3. The election shall be administered by the Dallas County Elections Department and conducted as a joint election with participating entities in precincts that can be served by common polling places pursuant to Chapter 271 of the Texas Election Code: **Exhibit A**. All election judges, alternate judges, clerks, members of the early voting ballot board, central counting station officials, and other personnel designated by the Dallas County Elections Department to conduct the election in the precincts covered by this Order are hereby appointed and confirmed. The Dallas County Elections Department shall furnish all necessary election equipment, programming, ballots, and other election supplies necessary for a lawful election pursuant to the terms of the contract between the County and the District. Polling places may be combined for some precincts, pursuant to decisions by the Dallas County Elections Department.

4. The polls at the above designated polling places shall on Election Day be open from 7:00 a.m. to 7:00 p.m.

5. Heider Garcia is hereby appointed Early Voting Clerk. Early voting for the above designated election shall be held at the following locations within Garland Independent School District boundary: Makkah Masjid IDEA 3301 Buckingham Rd. Garland, Texas 75040; Vietnamese Community Center 3221 Beltline Rd. Garland, Texas 75044; Dallas College-Garland Center 675 W. Walnut St. Garland, Texas 75040; Rowlett Community Centre 5300 Main Street Rowlett, Texas 75088; Sachse City Hall 3815-B Sachse Road Sachse, Texas 75048; South Garland Branch Library 4845 Broadway Boulevard Garland, Texas 75043 and other early voting locations as designated by the Dallas County Elections Department detailed in **Exhibit A**. Said places of early voting shall remain open from 8:00 a.m. to 5:00 p.m. Monday, October 20, 2025-Friday, October 24, 2025; Saturday, October 25, 2025, from 7:00 a.m. to 7:00 p.m.; Sunday, October 26, 2025, from 12:00 p.m. to 6:00 p.m.; Monday, October 27, 2025-Friday, October 31, 2025, from 7:00 a.m. to 7:00 p.m. The Early Voting Clerk’s mailing address to which ballot applications shall be sent and where persons voting by mail shall deliver their voted ballots is Heider Garcia, Early Voting Clerk, Dallas County Elections Department, 1520 Round

Table Drive, Dallas, Texas 75247. Emailed applications for Ballots may also be sent to the Early Voting Clerk at evapplications@dallascounty.org; or DCECommunications@dallascounty.org with a copy sent to heider.garcia@dallascounty.org. Applications must be scanned and contain the voter's original signature.

The early voting locations are subject to change, based on decisions made by the Dallas County Elections Department.

6. Dr. Ricardo López, Superintendent, is authorized to contract with the County of Dallas and the Commissioners Court, or any other agency, on behalf of the School District for the carrying out of this election by the office of the Dallas County Elections Administrator in a joint election with other Dallas County government entities.

7. This Board of Trustees in conjunction with Dallas County Elections Department has determined that during this Joint Election, voters will cast their ballots on the following voting systems, that are approved by the Texas Secretary of State in accordance with the Texas Election Code and the Texas Administrative Code and hereby adopts this system for use in this election: the ES&S ExpressVote Universal Voting System Ballot Marking Devices ("BMD(s)"), and the ES&S DS200 Digital Vote Center Scanner ("Tabulators"). Each of these systems are accessible to voters with physical disabilities. Furthermore, the Elections Administrator will provide Electronic Poll Books, BMDs, Tabulators, and any other necessary equipment for this Joint Election, any Special Called Election and any related subsequent runoff elections. For Early Voting and on Election Day, the Elections Administrator will allocate voting equipment to the vote centers in amounts reasonably sufficient for the anticipated turnout of voters.

8. The manner of holding said election shall be governed, as nearly as may be, by the Election Code of this State, and the office of the Dallas County Elections Administrator shall furnish all necessary ballots and other election supplies requisite to said election.

9. The early voting ballots shall be processed by the Joint Election Early Voting Ballot Board appointed by Dallas County.

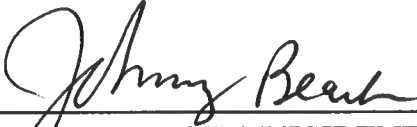
10. The Board of Trustees shall give notice of said election. The Board President, as the presiding officer of the Board of Trustees, is hereby authorized to execute the notice of election. The Secretary of the Board of Trustees is hereby authorized and instructed to post or cause to be posted said notice on the bulletin board used for posting notices of the meetings of the Board of Trustees.

Said posting shall be made at least 21 days (Tuesday, October 14, 2025) before the date of said election.

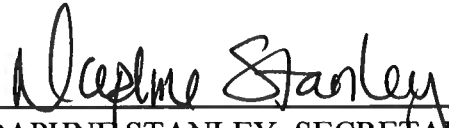
The Secretary shall also cause a copy of the election notice to be (1) posted on the District's website and (2) published one time in a newspaper of general circulation in the County where the School District is located. Said newspaper publication shall be not more than 30 days (Sunday, October 5, 2025), nor less than 10 days (Saturday, October 25, 2025) before the date of said election.

It is further found and determined that written notice of the date, place and subject of this meeting was posted on the bulletin board located in the central administrative office in this School District, in a place convenient and readily accessible to the general public, and said notice, having been so posted, remained posted for the time required by law to precede the scheduled time of said meeting.

The above order being read, it was moved and seconded that the same does pass. Thereupon, the question being called for, the following members of the Board voted "AYE": Larry Glick, Johnny Beach, Linda L. Griffin, James Miller, Daphne Stanley, Robert Selders, Jr., and Wesley Johnson with no persons voting "NO."


JOHNNY BEACH, PRESIDENT
BOARD OF TRUSTEES
GARLAND INDEPENDENT SCHOOL DISTRICT

ATTEST:


DAPHNE STANLEY, SECRETARY
BOARD OF TRUSTEES
GARLAND INDEPENDENT SCHOOL DISTRICT

GARLAND ISD
2026 ANTICIPATED COLLECTION RATE AND EXCESS DEBT

ANTICIPATED COLLECTION RATE (LINE# 33)					
2023 Actual Collections (7/1/23 - 6/30/24)					
	Levy		Taxes Paid		P&I Paid
Cur/Delq	\$	283,024,415.90	\$	278,322,184.77	\$ 1,896,558.33
Rollback	\$	250,698.44	\$	250,698.44	\$ -
	\$	283,275,114.34	\$	278,572,883.21	\$ 1,896,558.33
Total Collected				\$	280,469,441.54
Collection Percentage					99.01%
2024 Actual Collections (7/1/24 - 6/30/25)					
	Levy		Taxes Paid		P&I Paid
Cur/Delq	\$	320,667,361.59	\$	314,672,902.74	\$ 2,124,455.57
Rollback	\$	27,311.20	\$	27,311.20	\$ -
	\$	320,694,672.79	\$	314,700,213.94	\$ 2,124,455.57
Total Collected				\$	316,824,669.51
Collection Percentage					98.79%
2025 Actual Collections (7/1/25 - 6/30/26)					
	Levy		Taxes Paid		P&I Paid
Cur/Delq	\$	360,015,971.78	\$	352,735,510.30	\$ 2,651,697.99
Rollback	\$	-	\$	-	\$ -
	\$	360,015,971.78	\$	352,735,510.30	\$ 2,651,697.99
Total Collected				\$	355,387,208.29
Collection Percentage					98.71%
2026 ANTICIPATE RATE (Line 33a)					
3-year average		Lowest Rate of 3yrs		Collection Rate	
98.84%		98.71%		99.01%	
* IF THE ANTICIPATED RATE IS LOWER THAN THE PRIOR YEARS % COLLECTED, THEN USE THE LOWEST RATE OF THE PRIOR YEARS. IF THE ANITCATED RASTE IS HIGHER THAN ATLEAST ONE YEAR, ENTER AS THE CALCULATED ANTICIPATED RATE.					

EXCESS DEBT COLLECTIONS (LINE# 31)	
7/1/25 - 6/30/2026 (w/P&I)	
I&S Actual Collections	
Base Levy I&S	\$ 115,627,417.29
Penalty & Interest I&S	\$ 873,954.09
Total Collections	\$ 116,501,371.38
Actual I&S Collected	\$ 116,501,371.38
Debt adjusted (line 34 prior year tax rate worksheets)	\$ 114,656,778.00
	\$ 1,844,593.38
Certified Excess Debt (Line 30 on previous year worksheets)	\$ 1,844,593.38
* IF THE AMOUNT ABOVE DOES NOT REFLECT AN EXCESS OF COLLECTIONS, THEN THERE IS NO EXCESS DEBT TO CERTIFY	

Entity :
Month : 06/01/2024 - 06/30/2024
Year : 07/01/2023 - 06/30/2024
By : Transaction Date

GARLAND INDEPENDENT SCHOOL DISTRICT

Page: 2 of 3
Date: 05/27/2025
Time: 08:31 am

RECAP REPORT

GARLAND INDEPENDENT SCHOOL DISTRICT											
Year To Date (07/01/2023 - 06/30/2024)											
Year	Beginning Levy Due	Levy Changes	Total Taxes Paid	Discounts	Taxes Unpaid	P&I	Attorney Fees	Taxes Paid	Refunds	Adjustments	Accounts Paid
1982	0.00	72.84	72.84	0.00	0.00	370.74	66.53	72.84	0.00	0.00	0
2003	48,408.11	45,486.62-	2,921.49	0.00	0.00	7,015.55	1,388.05	2,921.49	0.00	0.00	92
2004	47,896.14	0.00	4,288.70	0.00	43,607.44	9,239.05	1,690.09	4,288.70	0.00	0.00	8
2005	63,340.54	0.00	3,161.72	0.00	60,178.82	6,880.49	1,410.67	3,161.72	0.00	0.00	5
2006	66,306.83	0.00	2,881.49	0.00	63,425.34	5,907.54	1,226.11	2,881.49	0.00	0.00	6
2007	65,436.96	0.00	2,992.83	0.00	62,444.13	5,859.01	1,251.58	2,992.83	0.00	0.00	8
2008	71,960.31	0.00	5,682.32	0.00	66,277.99	10,598.49	2,378.04	5,682.32	0.00	0.00	9
2009	79,002.80	0.00	7,812.30	0.00	71,190.50	13,070.34	2,994.92	7,812.30	0.00	0.00	12
2010	91,387.81	301.36-	8,333.28	0.00	82,753.17	12,183.62	2,807.30	8,333.28	0.00	0.00	11
2011	97,022.40	1,844.44-	7,410.29	0.00	87,767.67	9,774.44	2,187.15	7,410.29	0.00	0.00	13
2012	103,376.50	1,713.48-	6,139.21	0.00	95,523.81	7,701.04	1,765.39	6,139.21	0.00	0.00	12
2013	109,014.40	2,023.34-	5,633.13	0.00	101,357.93	6,521.95	1,554.13	5,633.13	0.00	0.00	13
2014	124,314.24	1,773.42-	7,363.67	0.00	115,177.15	7,080.21	1,616.77	7,363.67	0.00	0.00	14
2015	124,179.19	1,914.92-	6,963.29	0.00	115,300.98	6,736.74	1,834.16	6,963.29	0.00	0.00	18
2016	139,062.12	1,880.48-	9,961.76	0.00	127,219.88	8,324.78	2,362.82	9,961.76	0.00	0.00	23
2017	167,831.56	4,005.21-	19,974.97	0.00	143,851.38	14,636.05	4,506.25	19,974.97	0.00	0.00	35
2018	237,648.49	7,054.87-	37,140.45	0.00	193,453.17	25,310.96	8,630.02	38,427.25	413.62-	873.18-	49
2019	482,806.06	172,254.19-	60,343.36	0.00	250,208.51	37,090.33	14,123.76	69,609.50	9,215.94-	50.20-	790
2020	604,018.82	10,021.04-	129,075.13	0.00	464,922.65	61,309.98	28,349.25	144,615.48	14,762.06-	778.29-	198
2021	1,038,203.14	320,388.25-	109,048.92	0.00	608,765.97	135,445.96	78,624.09	419,689.43	325,102.73-	14,462.22	444
2022	4,968,968.58	3,699,452.15-	373,453.26-	0.00	1,642,969.69	619,451.99	644,693.15	3,351,810.84	3,800,620.73-	75,356.63	2,347
2023	281,155,036.48	1,869,379.42	278,258,436.88	0.00	4,765,979.02	886,049.07	137,836.79	281,264,090.31	2,566,987.30-	438,666.13-	82,260
2024	320,111,611.21	0.00	0.00	0.00	320,111,611.21	0.00	0.00	0.00	0.00	0.00	0
Total	609,996,832.69	2,400,661.51-	278,322,184.77	0.00	329,273,986.41	1,896,558.33	943,297.02	285,389,836.10	6,717,102.38-	350,548.95-	86,367

Ending Base Levy \$283,024,415.90

Entity :
Month : 06/01/2024 - 06/30/2024
Year : 07/01/2023 - 06/30/2024
By : Transaction Date

RECAP REPORT

GARLAND I.S.D. ROLLBACK											
Year To Date (07/01/2023 - 06/30/2024)											
Year	Beginning Levy Due	Levy Changes	Total Taxes Paid	Discounts	Taxes Unpaid	P&I	Attorney Fees	Taxes Paid	Refunds	Adjustments	Accounts Paid
2021	23,087.29	0.00	23,087.29	0.00	0.00	0.00	0.00	23,087.29	0.00	0.00	2
2022	36,767.22	0.00	36,767.22	0.00	0.00	0.00	0.00	36,767.22	0.00	0.00	1
2023	11,577.30	171,837.39	183,414.69	0.00	0.00	0.00	0.00	183,414.69	0.00	0.00	1
2024	0.00	7,429.24	7,429.24	0.00	0.00	0.00	0.00	7,429.24	0.00	0.00	0
Total	71,431.81	179,266.63	250,698.44	0.00	0.00	0.00	0.00	250,698.44	0.00	0.00	4

Ending Rollback Levy \$250,698.44

Entity :
Month : 06/01/2025 - 06/30/2025
Year : 07/01/2024 - 06/30/2025
By : Transaction Date

GARLAND INDEPENDENT SCHOOL DISTRICT

Page: 2 of 3
Date: 06/30/2025
Time: 10:06 am

RECAP REPORT

GARLAND INDEPENDENT SCHOOL DISTRICT											
Year To Date (07/01/2024 - 06/30/2025)											
Year	Beginning Levy Due	Levy Changes	Total Taxes Paid	Discounts	Taxes Unpaid	P&I	Attorney Fees	Taxes Paid	Refunds	Adjustments	Accounts Paid
2004	43,607.44	24,534.88-	3,436.72	0.00	15,635.84	6,427.05	791.04	3,436.72	0.00	0.00	71
2005	60,178.82	0.00	4,288.61	0.00	55,890.21	8,103.73	1,193.52	4,288.61	0.00	0.00	5
2006	63,425.34	0.00	4,651.98	0.00	58,773.36	8,414.18	1,305.04	4,651.98	0.00	0.00	7
2007	62,444.13	0.00	3,964.42	0.00	58,479.71	6,612.63	994.40	3,964.42	0.00	0.00	7
2008	66,277.99	0.00	3,784.90	0.00	62,493.09	6,028.39	959.22	3,784.90	0.00	0.00	9
2009	71,190.50	573.46-	4,126.31	0.00	66,490.73	6,016.12	997.29	4,126.31	0.00	0.00	11
2010	82,753.17	877.31-	6,922.93	0.00	74,952.93	10,067.83	1,783.05	6,922.93	0.00	0.00	17
2011	87,767.67	877.31-	6,262.92	0.00	80,627.44	7,268.29	1,102.81	6,262.92	0.00	0.00	15
2012	95,523.81	877.31-	7,268.42	0.00	87,378.08	7,493.50	1,116.60	7,268.42	0.00	0.00	18
2013	101,357.93	877.31-	8,113.52	0.00	92,367.10	7,088.45	941.20	8,113.52	0.00	0.00	19
2014	115,177.15	877.31-	8,630.83	0.00	105,669.01	6,632.96	863.17	8,630.83	0.00	0.00	20
2015	115,300.98	947.31-	8,927.61	0.00	105,426.06	6,174.60	967.23	8,927.61	0.00	0.00	25
2016	127,219.88	1,022.00-	8,856.15	0.00	117,341.73	5,250.46	839.94	8,856.15	0.00	0.00	26
2017	143,851.38	1,819.31-	11,224.94	0.00	130,807.13	6,705.79	1,636.49	11,224.94	0.00	0.00	32
2018	193,453.17	2,727.14-	20,667.17	0.00	170,058.86	12,281.04	3,413.38	20,667.17	0.00	0.00	44
2019	250,208.51	6,292.69-	25,625.25	0.00	218,290.57	16,174.11	4,877.34	34,039.96	8,364.73-	49.98-	65
2020	464,922.65	144,018.40-	63,516.26	0.00	257,387.99	32,577.30	11,663.65	73,876.63	10,638.83-	278.46	877
2021	608,765.97	7,309.96-	95,769.88	0.00	505,686.13	46,651.00	20,637.26	120,995.06	21,954.95-	3,270.23-	180
2022	1,642,969.69	382,616.46-	280,986.38	0.00	979,366.85	188,515.22	147,165.51	871,989.38	596,486.57-	5,483.57	458
2023	4,765,979.02	3,845,609.08-	482,924.61-	0.00	1,403,294.55	680,721.11	721,210.27	3,609,718.34	4,102,045.02-	9,402.07	1,690
2024	320,111,611.21	555,750.38	314,578,802.15	0.00	6,088,559.44	1,049,251.81	134,077.33	317,219,603.81	2,015,990.07-	624,811.59-	83,160
Total	329,273,986.41	3,866,106.86-	314,672,902.74	0.00	10,734,976.81	2,124,455.57	1,058,535.74	322,041,350.61	6,755,480.17-	612,967.70-	86,756

Ending Base Levy \$320,667,361.59

Entity :
Month : 06/01/2025 - 06/30/2025
Year : 07/01/2024 - 06/30/2025
By : Transaction Date

RECAP REPORT

GARLAND I.S.D. ROLLBACK											
Year To Date (07/01/2024 - 06/30/2025)											
Year	Beginning Levy Due	Levy Changes	Total Taxes Paid	Discounts	Taxes Unpaid	P&I	Attorney Fees	Taxes Paid	Refunds	Adjustments	Accounts Paid
2024	0.00	27,311.20	27,311.20	0.00	0.00	0.00	0.00	27,311.20	0.00	0.00	0
Total	0.00	27,311.20	27,311.20	0.00	0.00	0.00	0.00	27,311.20	0.00	0.00	0

Ending Rollback Levy \$27,311.20

Entity :
Month : 06/01/2026 - 06/30/2026
Year : 07/01/2025 - 06/30/2026
By : Transaction Date

GARLAND INDEPENDENT SCHOOL DISTRICT

Page: 2 of 2
Date: 07/22/2026
Time: 10:42 am

RECAP REPORT

GARLAND INDEPENDENT SCHOOL DISTRICT											
Year To Date (07/01/2025 - 06/30/2026)											
Year	Beginning Levy Due	Levy Changes	Total Taxes Paid	Discounts	Taxes Unpaid	P&I	Attorney Fees	Taxes Paid	Refunds	Adjustments	Accounts Paid
1985	0.00	230.00	230.00	0.00	0.00	1,129.30	203.90	230.00	0.00	0.00	0
1986	0.00	952.48	952.48	0.00	0.00	4,562.38	827.23	952.48	0.00	0.00	0
1987	0.00	1,024.47	1,024.47	0.00	0.00	4,784.27	871.31	1,024.47	0.00	0.00	0
1988	0.00	857.44	857.44	0.00	0.00	3,901.36	713.82	857.44	0.00	0.00	0
1989	0.00	626.29	626.29	0.00	0.00	2,774.46	510.11	626.29	0.00	0.00	0
1990	0.00	629.18	629.18	0.00	0.00	2,711.76	501.14	629.18	0.00	0.00	0
1991	0.00	204.81	204.81	0.00	0.00	858.16	159.45	204.81	0.00	0.00	0
1992	0.00	236.49	236.49	0.00	0.00	962.52	179.85	236.49	0.00	0.00	0
1993	0.00	747.64	747.64	0.00	0.00	2,953.18	555.12	747.64	0.00	0.00	0
2004	15,635.84	3,802.60-	0.00	0.00	11,833.24	0.00	0.00	0.00	0.00	0.00	3
2005	55,890.21	36,526.51-	1,825.95	0.00	17,537.75	4,476.72	945.41	1,825.95	0.00	0.00	83
2006	58,773.36	0.00	3,947.35	0.00	54,826.01	8,880.41	1,837.77	3,947.35	0.00	0.00	7
2007	58,479.71	0.00	3,464.04	0.00	55,015.67	7,085.11	1,420.74	3,464.04	0.00	0.00	7
2008	62,493.09	0.00	3,930.98	0.00	58,562.11	7,717.59	1,591.84	3,930.98	0.00	0.00	8
2009	66,490.73	0.00	5,958.83	0.00	60,531.90	11,614.07	2,549.59	5,958.83	0.00	0.00	10
2010	74,952.93	0.00	6,329.34	0.00	68,623.59	11,575.63	2,523.73	6,329.34	0.00	0.00	9
2011	80,627.44	228.80-	7,202.11	0.00	73,196.53	12,395.84	2,803.59	7,202.11	0.00	0.00	11
2012	87,378.08	751.98-	9,277.62	0.00	77,348.48	15,075.42	3,521.81	9,277.62	0.00	0.00	12
2013	92,367.10	751.98-	8,537.60	0.00	83,077.52	12,967.89	3,101.18	8,537.60	0.00	0.00	12
2014	105,669.01	874.40-	7,909.80	0.00	96,884.81	10,566.01	2,601.38	7,909.80	0.00	0.00	12
2015	105,426.06	1,623.96-	5,993.94	0.00	97,808.16	6,925.06	1,666.20	5,993.94	0.00	0.00	11
2016	117,341.73	1,752.00-	6,585.74	0.00	109,003.99	6,400.97	1,467.12	6,585.74	0.00	0.00	12
2017	130,807.13	1,652.00-	9,143.78	0.00	120,011.35	7,128.34	1,694.41	9,143.78	0.00	0.00	17
2018	170,058.86	70.17-	12,772.85	0.00	157,215.84	8,245.94	1,694.69	12,772.85	0.00	0.00	20
2019	218,290.57	1,924.46-	18,698.36	0.00	197,667.75	12,390.97	3,434.61	18,840.20	0.00	141.84-	27
2020	257,387.99	6,734.32-	27,573.18	0.00	223,080.49	18,873.49	5,572.86	34,854.36	6,367.17-	914.01-	47
2021	505,686.13	136,027.64-	50,712.47	0.00	318,946.02	30,890.74	11,043.53	63,922.90	11,974.79-	1,235.64-	865
2022	979,366.85	9,019.84-	251,096.66	0.00	719,250.35	115,791.33	71,949.12	271,820.94	27,414.37-	6,690.09	180
2023	1,403,294.55	668,741.27-	16,110.48	0.00	718,442.80	222,713.35	177,241.36	696,155.54	674,169.23-	5,875.83-	417
2024	6,088,559.44	5,127,763.97-	569,471.69-	0.00	1,530,267.16	834,754.08	877,569.94	4,325,710.33	4,837,266.39-	57,915.63-	1,873
2025	342,079,490.38	17,936,481.40	352,842,402.11	0.00	7,173,569.67	1,260,591.64	135,957.60	357,551,554.96	3,971,694.64-	737,458.21-	73,195
Total	352,814,467.19	11,943,744.30	352,735,510.30	0.00	12,022,701.19	2,651,697.99	1,316,710.41	363,061,247.96	9,528,886.59-	796,851.07-	76,838

Ending Base Levy \$360,015,971.78

Distribution Report

Multiple Batches

GARLAND INDEPENDENT SCHOOL DISTRICT

Distribution Summary									
Year	Tax M&O	Tax I&S	Tax Paid	P&I M&O	P&I I&S	P&I Paid	Attorney Paid	Other Paid	Total Paid
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00
1985	170.14	59.86	230.00	835.40	293.90	1,129.30	203.90	0.00	1,563.20
1986	715.15	237.33	952.48	3,425.59	1,136.79	4,562.38	827.23	0.00	6,342.09
1987	750.68	273.79	1,024.47	3,505.66	1,278.61	4,784.27	871.31	0.00	6,680.05
1988	679.55	177.89	857.44	3,091.97	809.39	3,901.36	713.82	0.00	5,472.62
1989	492.90	133.39	626.29	2,183.55	590.91	2,774.46	510.11	0.00	3,910.86
1990	490.27	138.91	629.18	2,113.07	598.69	2,711.76	501.14	0.00	3,842.08
1991	144.58	60.23	204.81	605.81	252.35	858.16	159.45	0.00	1,222.42
1992	182.85	53.64	236.49	744.20	218.32	962.52	179.85	0.00	1,378.86
1993	545.38	202.26	747.64	2,154.26	798.92	2,953.18	555.12	0.00	4,255.94
2005	1,592.75	233.20	1,825.95	3,904.95	571.77	4,476.72	945.41	0.00	7,248.08
2006	3,402.35	545.00	3,947.35	7,654.30	1,226.11	8,880.41	1,837.77	0.00	14,665.53
2007	2,874.49	589.55	3,464.04	5,879.29	1,205.82	7,085.11	1,420.74	0.00	11,969.89
2008	3,261.95	669.03	3,930.98	6,404.11	1,313.48	7,717.59	1,591.84	0.00	13,240.41
2009	4,944.68	1,014.15	5,958.83	9,637.45	1,976.62	11,614.07	2,549.59	0.00	20,122.49
2010	5,252.13	1,077.21	6,329.34	9,605.56	1,970.07	11,575.63	2,523.73	0.00	20,428.70
2011	5,976.37	1,225.74	7,202.11	10,286.16	2,109.68	12,395.84	2,803.59	0.00	22,401.54
2012	7,698.64	1,578.98	9,277.62	12,509.71	2,565.71	15,075.42	3,521.81	0.00	27,874.85
2013	7,084.58	1,453.02	8,537.60	10,760.84	2,207.05	12,967.89	3,101.18	0.00	24,606.67
2014	6,563.62	1,346.18	7,909.80	8,767.75	1,798.26	10,566.01	2,601.38	0.00	21,077.19
2015	4,606.30	1,387.64	5,993.94	5,321.85	1,603.21	6,925.06	1,666.20	0.00	14,585.20
2016	4,691.21	1,894.53	6,585.74	4,559.60	1,841.37	6,400.97	1,467.12	0.00	14,453.83
2017	6,513.39	2,630.39	9,143.78	5,077.71	2,050.63	7,128.34	1,694.41	0.00	17,966.53
2018	9,098.45	3,674.40	12,772.85	5,873.83	2,372.11	8,245.94	1,694.69	0.00	22,713.48
2019	13,048.49	5,649.87	18,698.36	8,523.72	3,690.66	12,214.38	3,434.61	391.08	34,738.43
2020	20,879.09	6,694.09	27,573.18	14,227.38	4,561.44	18,788.82	5,572.86	227.03	52,161.89
2021	37,879.89	12,832.58	50,712.47	22,738.63	7,703.13	30,441.76	11,043.53	1,220.96	93,418.72
2022	183,016.80	68,079.86	251,096.66	83,982.52	31,240.32	115,222.84	71,949.12	1,540.79	439,809.41
2023	10,236.52	5,873.96	16,110.48	140,241.13	80,473.25	220,714.38	177,241.36	7,048.34	421,114.56
2024	361,385.92	208,085.77	569,471.69	528,154.69	304,111.09	832,265.78	877,569.94	3,985.22	1,144,349.25
2025	237,126,685.73	115,715,716.38	352,842,402.11	843,016.98	411,384.43	1,254,401.41	135,957.60	314,819.52	354,547,580.64
Total	237,108,093.01	115,627,417.29	352,735,510.30	1,765,787.67	873,954.09	2,639,741.76	1,316,710.41	330,212.94	357,022,175.41
Delq	18,592.72	88,299.09	106,891.81	922,770.69	462,569.66	1,385,340.35	1,180,752.81	15,393.42	2,474,594.77
Curr	237,126,685.73	115,715,716.38	352,842,402.11	843,016.98	411,384.43	1,254,401.41	135,957.60	314,819.52	354,547,580.64

I&S actual collections: \$116,501,371.38

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Current year enrichment tax rate. Enter the greater of A and B. ²⁸ A. Enter the district's prior year enrichment tax rate, minus any required reduction under Education Code Section 48.202(f) \$ 0.000000 /\$100 B. \$0.05 per \$100 of taxable value \$ 0.050000 /\$100	\$ 0.050000 /\$100
29.	Current year maintenance and operations (M&O) tax rate. Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ²⁹	\$ 0.666900 /\$100
30.	Total current year debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁰ Enter debt amount: \$ 138,228,349 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 10,568,000 C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - \$ 10,906,374 D. Adjust debt: Subtract B and C from A.	\$ 116,753,975
31.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³¹	\$ 2,097,197
32.	Adjusted current year debt. Subtract line 31 from line 30D.	\$ 114,656,778
33.	Current year anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³² A. Enter the current year anticipated collection rate certified by the collector. ³³ 100.00 % B. Enter the 2024 actual collection rate 99.51 % C. Enter the 2023 actual collection rate 99.01 % D. Enter the 2022 actual collection rate 98.79 %	100.00 %
34.	Current year debt adjusted for collections. Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	\$ 114,656,778
35.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 29,858,484,680
36.	Current year debt rate. Divide Line 34 by Line 35 and multiply by \$100.	\$ 0.384000 /\$100
37.	Current year voter-approval tax rate. Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. ³⁴	\$ 1.050900 /\$100

²⁸ Tex. Tax Code §26.08(n)(2)²⁹ Tex. Edu. Code §45.003(d)³⁰ Tex. Tax Code §26.012(7)³¹ Tex. Tax Code §§26.012(10) and 26.04(b)³² Tex. Tax Code §§26.04(h), (h-1) and (h-2)³³ Tex. Tax Code §26.04(b)³⁴ Tex. Tax Code §26.08(g)

Garland Independent School District
2026-2027 Debt Services

Estimated Debt Payable in Fiscal Year (FY) 2026-2027		
\$	<u>66,077,000</u>	New Debt Payable in FY 2026-2027
\$	22,145,187	August 2026 Payment
\$	58,675,187	February 2027 Payment
\$	(2,633,500)	Reduction in interest
\$	<u>78,186,874</u>	Debt Payable in FY 26-27 as of 4/27/2026
\$	144,263,874	Total Debt Payable in FY 2026-2027
Additional Revenue From the State		
\$	16,437,770	I&S Hold Harmless Estimate
Debt Paid From Fund Balance		
\$	3,032,875	Paid from Fund Balance
Total Estimated Debt Services		
\$	124,793,229	Total Debt Services in FY 2026-2027

**Notice of Public Meeting to Discuss
Budget and Proposed Tax Rate**

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	0.78690	0.38400	1.17090	7,966	6,446
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	0.80517	0.37498	1.18016	9,063	6,032
Proposed Rate	0.75530	0.38400	1.13930	8,630	6,157

* The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.