

Budget Breakdown

Technology

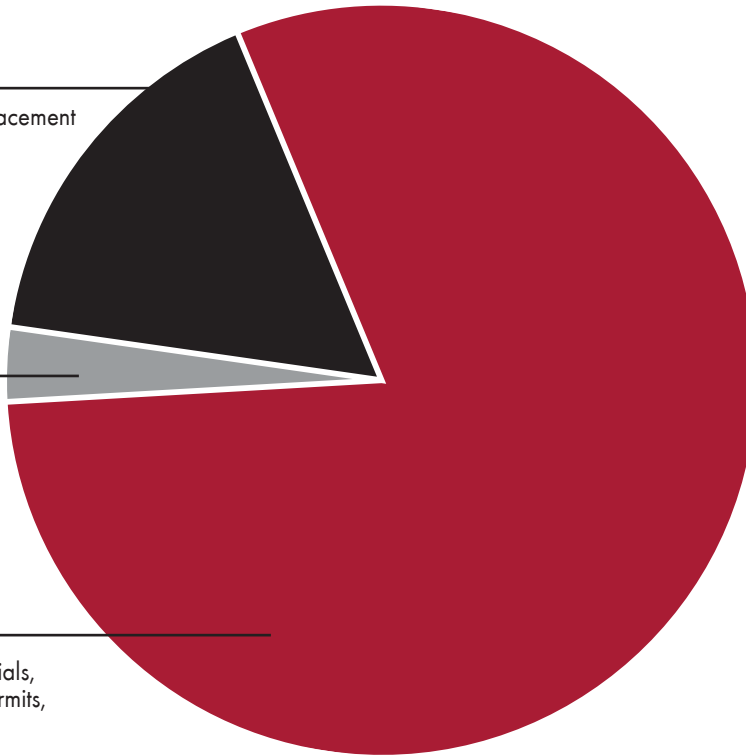
- \$50,000,000 - Computer replacement
- \$25,000,000 - 1:1 devices at secondary schools

Program Management

- \$14,555,215 - Company to manage program (Jacobs)
- \$500,000 - Procurement staff
- \$10,000 - Bid package advertising

Project Budgets

- \$365,434,785 - Labor & materials, architect & engineering fees, permits, escalation, contingency, etc.



NEW CONSTRUCTION:

Garland
ISD's new
Gilbreath-
Reed
Career and
Technical
Center,
located
across from



Naaman Forest High School, will offer more than 90 advanced-level CTE courses taught by industry experts in a state-of-the-art learning environment. **Classes begin August 2017.**

The Natatorium is currently scheduled in Phase 3. Location and design details will be released on the district website as they become available.

PROGRAM UPDATE

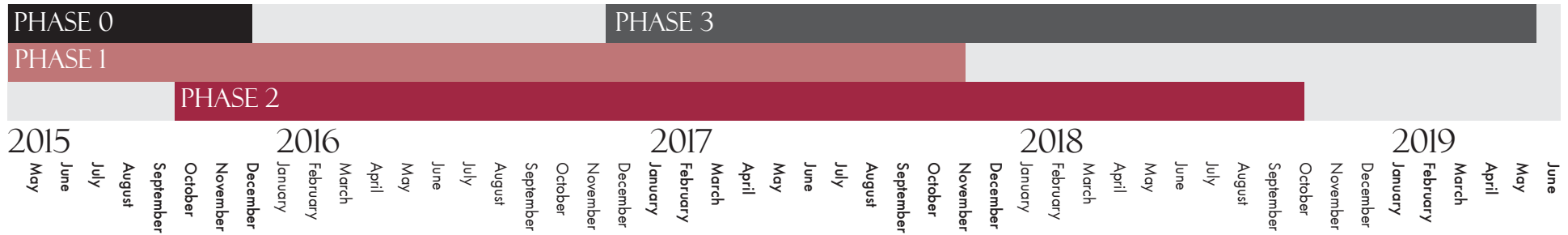
- On Feb. 13, Trustees voted to transfer project savings from Naaman Forest High School to the Gilbreath-Reed Career and Technical Center to assist with purchasing furniture and priority 1 materials
- On Feb. 28, Trustees voted to combine Phases 3 and 4. This new timeline is expected to save money in addition to a year on the schedule
- New city ordinances may require storm shelters for buildings or additions constructed in Phases 2 and 3

BOND DOLLARS AT WORK:



Computer replacement at all campuses	\$15,049,548
Ready 1:1 launch at high schools	\$15,535,755
Lights and restroom additions at baseball and softball fields	\$11,808,775

CONSTRUCTION CALENDAR



Phase 0

Lights and restroom additions at high school baseball and softball fields

- Garland High School
- Lakeview Centennial High School
- Naaman Forest High School
- North Garland High School
- Rowlett High School
- Sachse High School
- South Garland High School

Phase 1

New Construction

- Gilbreath-Reed Career and Technical Center

Additions/Renovations

- Armstrong Elementary School
- Back Elementary School
- Caldwell Elementary School
- Handley Elementary School
- Keeley Elementary School
- Montclair Elementary School
- Park Crest Elementary School
- Southgate Elementary School
- Austin Academy for Excellence
- Houston Middle School
- Lakeview Centennial High School
- Memorial Pathway Academy
- Naaman Forest High School

Phase 2

Additions/Renovations

- Beaver Technology Center for Math & Science
- Bradfield Elementary School
- Bullock Elementary School
- Classical Center at Vial Elementary School
- Club Hill Elementary School
- Cooper Elementary School
- Davis Elementary School
- Dorsey Elementary School
- Freeman Elementary School
- Herfurth Elementary School
- Hickman Elementary School
- Kimberlin Academy for Excellence
- Lister Elementary School
- Roach Elementary School
- Sewell Elementary School
- Shorehaven Elementary School
- Shugart Elementary School
- Spring Creek Elementary School
- Steadham Elementary School
- Toler Elementary School
- Watson Technology Center for Math & Science
- Weaver Elementary School
- Bussey Middle School
- Classical Center at Brandenburg Middle School
- Coyle Middle School
- Schrade Middle School
- Sellers Middle School
- Webb Middle School
- Garland High School

Phase 3 (formerly phases 3 & 4)

New Construction

- Natatorium

Additions/Renovations

- Cisneros Prekindergarten School
- Parsons Prekindergarten School
- Abbett Elementary School
- Carver Elementary School
- Centerville Elementary School
- Couch Elementary School
- Ethridge Elementary School
- Golden Meadows Elementary School
- Heather Glen Elementary School
- Hillside Academy for Excellence
- Liberty Grove Elementary School
- Luna Elementary School
- Northlake Elementary School
- Pearson Elementary School
- Rowlett Elementary School
- Stephens Elementary School
- Walnut Glen Academy for Excellence
- Williams Elementary School
- Hudson Middle School
- Jackson Technology Center for Math & Science
- Lyles Middle School
- O'Banion Middle School
- North Garland High School
- Rowlett High School
- Sachse High School
- South Garland High School
- Alternative Education Center
- Pathfinder Achievement Center