

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Garland H S District: GARLAND ISD

Campus Number: 057909002 Total Membership: 2,494

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	19,136,904	100.00	7,673	20,372,269	100.00	8,169
Operating-Payroll	16,647,467	86.99	6,675	17,225,894	84.56	6,907
Other Operating	2,366,873	12.37	949	3,023,811	14.84	1,212
Non-Operating(Equipmt/Supplies)	122,564	0.64	49	122,564	0.60	49
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	19,014,340	100.00	7,624	20,249,705	100.00	8,119
Instruction (11,95) *	13,491,818	70.96	5,410	13,670,120	67.51	5,481
Instructional Res/Media (12) *	213,841	1.12	86	215,947	1.07	87
Curriculum/Staff Develop (13) *	403,437	2.12	162	504,678	2.49	202
Instructional Leadership (21) *	446,732	2.35	179	446,732	2.21	179
School Leadership (23) *	1,035,655	5.45	415	1,052,718	5.20	422
Guidance/Counseling Svcs (31) *	1,195,144	6.29	479	1,240,189	6.12	497
Social Work Services (32) *	27,899	0.15	11	27,899	0.14	11
Health Services (33) *	188,603	0.99	76	188,603	0.93	76
Food (35) **	0	0.00	0	782,753	3.87	314
Extracurricular (36) *	1,018,090	5.35	408	1,056,893	5.22	424
Plant Maint/Operation (51) * **	873,285	4.59	350	873,285	4.31	350
Security/Monitoring (52) * **	119,836	0.63	48	189,888	0.94	76
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	17,003,129	100.00	6,818	17,296,350	100.00	6,935
Regular	10,142,837	59.65	4,067	10,143,996	58.65	4,067
Gifted & Talented	772,864	4.55	310	772,864	4.47	310
Career & Technical	2,411,228	14.18	967	2,469,288	14.28	990
Students with Disabilities	2,406,517	14.15	965	2,427,085	14.03	973
Accelerated Education	117,982	0.69	47	331,416	1.92	133
Bilingual	-2,743	-0.02	-1	-2,743	-0.02	-1
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	606,675	3.57	243	606,675	3.51	243
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	547,769	3.22	220	547,769	3.17	220
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.