

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: S Garland H S District: GARLAND ISD**

Campus Number: 057909003 Total Membership: 2,167

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	17,154,532	100.00	7,916	19,212,399	100.00	8,866
Operating-Payroll	14,761,391	86.05	6,812	15,841,390	82.45	7,310
Other Operating	2,356,264	13.74	1,087	3,322,423	17.29	1,533
Non-Operating(Equipmt/Supplies)	36,877	0.21	17	48,586	0.25	22
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	17,117,655	100.00	7,899	19,163,813	100.00	8,843
Instruction (11,95) *	11,854,560	69.25	5,470	12,389,686	64.65	5,717
Instructional Res/Media (12) *	216,483	1.26	100	216,581	1.13	100
Curriculum/Staff Develop (13) *	324,001	1.89	150	636,312	3.32	294
Instructional Leadership (21) *	375,745	2.20	173	375,745	1.96	173
School Leadership (23) *	1,153,429	6.74	532	1,160,967	6.06	536
Guidance/Counseling Svcs (31) *	1,006,892	5.88	465	1,053,570	5.50	486
Social Work Services (32) *	24,457	0.14	11	24,457	0.13	11
Health Services (33) *	173,059	1.01	80	173,059	0.90	80
Food (35) **	0	0.00	0	953,210	4.97	440
Extracurricular (36) *	851,918	4.98	393	869,105	4.54	401
Plant Maint/Operation (51) * **	988,115	5.77	456	988,426	5.16	456
Security/Monitoring (52) * **	148,996	0.87	69	322,695	1.68	149
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	15,128,626	100.00	6,981	15,961,841	100.00	7,366
Regular	8,429,439	55.72	3,890	8,429,439	52.81	3,890
Gifted & Talented	17,519	0.12	8	17,519	0.11	8
Career & Technical	3,001,248	19.84	1,385	3,069,145	19.23	1,416
Students with Disabilities	2,044,040	13.51	943	2,275,632	14.26	1,050
Accelerated Education	55,788	0.37	26	589,514	3.69	272
Bilingual	1,757	0.01	1	1,757	0.01	1
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	1,284,248	8.49	593	1,284,248	8.05	593
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	294,587	1.95	136	294,587	1.85	136
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**