

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: N Garland H S      District: GARLAND ISD**

Campus Number: 057909004      Total Membership: 2,683

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	18,817,230	100.00	7,014	20,353,536	100.00	7,586
Operating-Payroll	16,159,749	85.88	6,023	16,812,360	82.60	6,266
Other Operating	2,652,831	14.10	989	3,519,016	17.29	1,312
Non-Operating(Equipmt/Supplies)	4,650	0.02	2	22,160	0.11	8
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	18,812,580	100.00	7,012	20,331,376	100.00	7,578
Instruction (11,95) *	13,211,258	70.23	4,924	13,482,862	66.32	5,025
Instructional Res/Media (12) *	228,259	1.21	85	228,880	1.13	85
Curriculum/Staff Develop (13) *	408,622	2.17	152	574,468	2.83	214
Instructional Leadership (21) *	405,864	2.16	151	405,864	2.00	151
School Leadership (23) *	1,067,669	5.68	398	1,067,912	5.25	398
Guidance/Counseling Svcs (31) *	1,206,249	6.41	450	1,252,372	6.16	467
Social Work Services (32) *	27,055	0.14	10	27,055	0.13	10
Health Services (33) *	176,045	0.94	66	176,045	0.87	66
Food (35) **	0	0.00	0	901,443	4.43	336
Extracurricular (36) *	934,600	4.97	348	958,897	4.72	357
Plant Maint/Operation (51) * **	998,011	5.31	372	998,011	4.91	372
Security/Monitoring (52) * **	148,948	0.79	56	257,567	1.27	96
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	16,731,021	100.00	6,236	17,128,575	100.00	6,384
Regular	10,515,239	62.85	3,919	10,515,239	61.39	3,919
Gifted & Talented	64,610	0.39	24	64,610	0.38	24
Career & Technical	2,904,149	17.36	1,082	3,006,160	17.55	1,120
Students with Disabilities	1,944,951	11.62	725	1,993,597	11.64	743
Accelerated Education	34,598	0.21	13	281,495	1.64	105
Bilingual	1,660	0.01	1	1,660	0.01	1
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	348,938	2.09	130	348,938	2.04	130
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	916,876	5.48	342	916,876	5.35	342
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**