

TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus

School Campus: Lakeview Centennial H S District: GARLAND ISD

Campus Number: 057909005 Total Membership: 2,288

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	17,901,375	100.00	7,824	19,154,525	100.00	8,372
Operating-Payroll	14,752,810	82.41	6,448	15,361,123	80.20	6,714
Other Operating	2,994,754	16.73	1,309	3,621,050	18.90	1,583
Non-Operating(Equipmt/Supplies)	153,811	0.86	67	172,352	0.90	75
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	17,747,564	100.00	7,757	18,982,173	100.00	8,296
Instruction (11,95) *	12,078,588	68.06	5,279	12,288,509	64.74	5,371
Instructional Res/Media (12) *	176,241	0.99	77	176,372	0.93	77
Curriculum/Staff Develop (13) *	505,458	2.85	221	638,047	3.36	279
Instructional Leadership (21) *	395,543	2.23	173	395,543	2.08	173
School Leadership (23) *	985,836	5.55	431	990,505	5.22	433
Guidance/Counseling Svcs (31) *	1,336,777	7.53	584	1,381,936	7.28	604
Social Work Services (32) *	24,840	0.14	11	24,840	0.13	11
Health Services (33) *	231,108	1.30	101	231,140	1.22	101
Food (35) **	193	0.00	0	795,816	4.19	348
Extracurricular (36) *	956,978	5.39	418	1,003,301	5.29	439
Plant Maint/Operation (51) * **	880,348	4.96	385	880,348	4.64	385
Security/Monitoring (52) * **	175,654	0.99	77	175,816	0.93	77
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	15,734,391	100.00	6,877	16,057,397	100.00	7,018
Regular	9,218,768	58.59	4,029	9,218,768	57.41	4,029
Gifted & Talented	427	0.00	0	427	0.00	0
Career & Technical	2,613,036	16.61	1,142	2,658,690	16.56	1,162
Students with Disabilities	2,168,127	13.78	948	2,243,266	13.97	980
Accelerated Education	35,048	0.22	15	237,261	1.48	104
Bilingual	-1,738	-0.01	-1	-1,738	-0.01	-1
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	446,022	2.83	195	446,022	2.78	195
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	1,254,515	7.97	548	1,254,515	7.81	548
Prekindergarten	186	0.00	0	186	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.