

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Memorial Pathway Academy H S District: GARLAND ISD

Campus Number: 057909006 Total Membership: 283

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,954,509	100.00	13,974	4,087,813	100.00	14,445
Operating-Payroll	3,371,574	85.26	11,914	3,441,184	84.18	12,160
Other Operating	579,703	14.66	2,048	640,165	15.66	2,262
Non-Operating(Equipmt/Supplies)	3,232	0.08	11	6,464	0.16	23
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,951,277	100.00	13,962	4,081,349	100.00	14,422
Instruction (11,95) *	2,586,090	65.45	9,138	2,602,806	63.77	9,197
Instructional Res/Media (12) *	61,667	1.56	218	61,667	1.51	218
Curriculum/Staff Develop (13) *	73,310	1.86	259	73,310	1.80	259
Instructional Leadership (21) *	44,433	1.12	157	43,960	1.08	155
School Leadership (23) *	373,737	9.46	1,321	375,250	9.19	1,326
Guidance/Counseling Svcs (31) *	306,635	7.76	1,084	307,306	7.53	1,086
Social Work Services (32) *	5,294	0.13	19	5,294	0.13	19
Health Services (33) *	84,849	2.15	300	84,849	2.08	300
Food (35) **	0	0.00	0	111,645	2.74	395
Extracurricular (36) *	126	0.00	0	126	0.00	0
Plant Maint/Operation (51) * **	291,122	7.37	1,029	291,122	7.13	1,029
Security/Monitoring (52) * **	124,014	3.14	438	124,014	3.04	438
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,536,015	100.00	12,495	3,552,333	100.00	12,552
Regular	0	0.00	0	0	0.00	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	25	0.00	0	25	0.00	0
Students with Disabilities	85,975	2.43	304	86,646	2.44	306
Accelerated Education	0	0.00	0	13,250	0.37	47
Bilingual	83,707	2.37	296	83,707	2.36	296
Nondisc Alted-AEP Basic Serv	3,274,373	92.60	11,570	3,276,770	92.24	11,579
Disc Alted-DAEP Basic Serv	503	0.01	2	503	0.01	2
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	62,187	1.76	220	62,187	1.75	220
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	29,245	0.83	103	29,245	0.82	103
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.