

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Rowlett H S      District: GARLAND ISD**

Campus Number: 05790909      Total Membership: 2,577

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	18,516,975	100.00	7,185	20,066,694	100.00	7,787
Operating-Payroll	15,897,863	85.86	6,169	16,620,505	82.83	6,450
Other Operating	2,615,220	14.12	1,015	3,442,297	17.15	1,336
Non-Operating(Equipmt/Supplies)	3,892	0.02	2	3,892	0.02	2
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	18,513,083	100.00	7,184	20,062,802	100.00	7,785
Instruction (11,95) *	12,844,628	69.38	4,984	13,203,128	65.81	5,123
Instructional Res/Media (12) *	211,420	1.14	82	211,601	1.05	82
Curriculum/Staff Develop (13) *	363,043	1.96	141	462,472	2.31	179
Instructional Leadership (21) *	388,808	2.10	151	388,808	1.94	151
School Leadership (23) *	1,110,074	6.00	431	1,125,386	5.61	437
Guidance/Counseling Svcs (31) *	1,102,411	5.95	428	1,142,490	5.69	443
Social Work Services (32) *	26,825	0.14	10	26,825	0.13	10
Health Services (33) *	197,379	1.07	77	197,379	0.98	77
Food (35) **	0	0.00	0	798,661	3.98	310
Extracurricular (36) *	1,037,257	5.60	403	1,097,805	5.47	426
Plant Maint/Operation (51) * **	1,054,738	5.70	409	1,055,466	5.26	410
Security/Monitoring (52) * **	176,500	0.95	68	352,781	1.76	137
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	16,244,588	100.00	6,304	16,687,361	100.00	6,475
Regular	10,678,698	65.74	4,144	10,678,698	63.99	4,144
Gifted & Talented	70,233	0.43	27	70,233	0.42	27
Career & Technical	2,285,705	14.07	887	2,330,823	13.97	904
Students with Disabilities	1,806,638	11.12	701	2,025,438	12.14	786
Accelerated Education	88,088	0.54	34	266,943	1.60	104
Bilingual	-2,329	-0.01	-1	-2,329	-0.01	-1
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	608,174	3.74	236	608,174	3.64	236
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	709,381	4.37	275	709,381	4.25	275
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**