

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Sachse H S District: GARLAND ISD

Campus Number: 057909010 Total Membership: 2,765

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	18,839,852	100.00	6,814	20,581,969	100.00	7,444
Operating-Payroll	16,337,251	86.72	5,909	17,173,773	83.44	6,211
Other Operating	2,445,843	12.98	885	3,336,074	16.21	1,207
Non-Operating(Equipmt/Supplies)	56,758	0.30	21	72,122	0.35	26
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	18,783,094	100.00	6,793	20,509,847	100.00	7,418
Instruction (11,95) *	13,156,133	70.04	4,758	13,577,686	66.20	4,911
Instructional Res/Media (12) *	230,598	1.23	83	230,598	1.12	83
Curriculum/Staff Develop (13) *	386,752	2.06	140	478,523	2.33	173
Instructional Leadership (21) *	421,658	2.24	152	421,658	2.06	152
School Leadership (23) *	1,086,096	5.78	393	1,101,871	5.37	399
Guidance/Counseling Svcs (31) *	1,020,957	5.44	369	1,067,358	5.20	386
Social Work Services (32) *	28,315	0.15	10	28,315	0.14	10
Health Services (33) *	252,140	1.34	91	252,185	1.23	91
Food (35) **	0	0.00	0	895,967	4.37	324
Extracurricular (36) *	1,018,697	5.42	368	1,093,070	5.33	395
Plant Maint/Operation (51) * **	1,061,053	5.65	384	1,061,915	5.18	384
Security/Monitoring (52) * **	120,695	0.64	44	300,701	1.47	109
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	16,582,649	100.00	5,997	17,090,367	100.00	6,181
Regular	10,426,322	62.87	3,771	10,426,322	61.01	3,771
Gifted & Talented	33,173	0.20	12	33,173	0.19	12
Career & Technical	2,613,241	15.76	945	2,665,616	15.60	964
Students with Disabilities	1,993,443	12.02	721	2,279,381	13.34	824
Accelerated Education	93,363	0.56	34	262,468	1.54	95
Bilingual	103,176	0.62	37	103,176	0.60	37
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	585,023	3.53	212	585,023	3.42	212
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	734,908	4.43	266	735,208	4.30	266
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.