

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Austin Acad For Excell District: GARLAND ISD

Campus Number: 057909041 Total Membership: 947

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,753,956	100.00	6,076	6,316,256	100.00	6,670
Operating-Payroll	5,088,906	88.44	5,374	5,292,108	83.79	5,588
Other Operating	664,963	11.56	702	1,024,061	16.21	1,081
Non-Operating(Equipmt/Supplies)	87	0.00	0	87	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,753,869	100.00	6,076	6,316,169	100.00	6,670
Instruction (11,95) *	4,115,043	71.52	4,345	4,311,066	68.25	4,552
Instructional Res/Media (12) *	90,782	1.58	96	91,127	1.44	96
Curriculum/Staff Develop (13) *	104,754	1.82	111	121,246	1.92	128
Instructional Leadership (21) *	143,967	2.50	152	143,967	2.28	152
School Leadership (23) *	470,742	8.18	497	474,034	7.51	501
Guidance/Counseling Svcs (31) *	316,687	5.50	334	316,687	5.01	334
Social Work Services (32) *	8,418	0.15	9	8,418	0.13	9
Health Services (33) *	104,685	1.82	111	104,685	1.66	111
Food (35) **	0	0.00	0	302,126	4.78	319
Extracurricular (36) *	84,579	1.47	89	128,601	2.04	136
Plant Maint/Operation (51) * **	259,169	4.50	274	259,169	4.10	274
Security/Monitoring (52) * **	55,043	0.96	58	55,043	0.87	58
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,355,078	100.00	5,655	5,463,293	100.00	5,769
Regular	2,956,186	55.20	3,122	2,959,567	54.17	3,125
Gifted & Talented	1,566,863	29.26	1,655	1,566,863	28.68	1,655
Career & Technical	50,068	0.93	53	51,611	0.94	54
Students with Disabilities	630,434	11.77	666	692,041	12.67	731
Accelerated Education	6,662	0.12	7	48,346	0.88	51
Bilingual	346	0.01	0	346	0.01	0
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	137,887	2.57	146	137,887	2.52	146
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	6,632	0.12	7	6,632	0.12	7
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.