

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Bussey Middle District: GARLAND ISD

Campus Number: 057909042 Total Membership: 941

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,931,155	100.00	7,366	8,211,568	100.00	8,726
Operating-Payroll	6,160,809	88.89	6,547	6,856,650	83.50	7,287
Other Operating	770,022	11.11	818	1,354,594	16.50	1,440
Non-Operating(Equipmt/Supplies)	324	0.00	0	324	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,930,831	100.00	7,365	8,211,244	100.00	8,726
Instruction (11,95) *	4,919,972	70.99	5,228	5,412,305	65.91	5,752
Instructional Res/Media (12) *	100,035	1.44	106	100,035	1.22	106
Curriculum/Staff Develop (13) *	146,116	2.11	155	227,775	2.77	242
Instructional Leadership (21) *	199,883	2.88	212	199,883	2.43	212
School Leadership (23) *	578,837	8.35	615	584,150	7.11	621
Guidance/Counseling Svcs (31) *	412,523	5.95	438	414,188	5.04	440
Social Work Services (32) *	10,815	0.16	11	10,815	0.13	11
Health Services (33) *	123,418	1.78	131	123,418	1.50	131
Food (35) **	0	0.00	0	497,294	6.06	528
Extracurricular (36) *	61,432	0.89	65	90,851	1.11	97
Plant Maint/Operation (51) * **	301,736	4.35	321	301,736	3.67	321
Security/Monitoring (52) * **	76,064	1.10	81	248,794	3.03	264
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,491,599	100.00	6,899	7,040,841	100.00	7,482
Regular	4,609,428	71.01	4,898	4,609,428	65.47	4,898
Gifted & Talented	61	0.00	0	61	0.00	0
Career & Technical	190,429	2.93	202	191,972	2.73	204
Students with Disabilities	1,056,004	16.27	1,122	1,335,065	18.96	1,419
Accelerated Education	15,452	0.24	16	284,090	4.03	302
Bilingual	177,838	2.74	189	177,838	2.53	189
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	400,783	6.17	426	400,783	5.69	426
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	41,604	0.64	44	41,604	0.59	44
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.