

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Sam Houston Middle District: GARLAND ISD

Campus Number: 057909043 Total Membership: 1,004

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,415,814	100.00	7,386	8,453,740	100.00	8,420
Operating-Payroll	6,643,114	89.58	6,617	7,286,720	86.20	7,258
Other Operating	772,287	10.41	769	1,166,607	13.80	1,162
Non-Operating(Equipmt/Supplies)	413	0.01	0	413	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,415,401	100.00	7,386	8,453,327	100.00	8,420
Instruction (11,95) *	5,398,675	72.80	5,377	5,770,975	68.27	5,748
Instructional Res/Media (12) *	103,871	1.40	103	103,871	1.23	103
Curriculum/Staff Develop (13) *	167,447	2.26	167	305,387	3.61	304
Instructional Leadership (21) *	217,120	2.93	216	217,120	2.57	216
School Leadership (23) *	584,971	7.89	583	585,300	6.92	583
Guidance/Counseling Svcs (31) *	397,142	5.36	396	397,352	4.70	396
Social Work Services (32) *	11,816	0.16	12	11,816	0.14	12
Health Services (33) *	115,108	1.55	115	115,108	1.36	115
Food (35) **	0	0.00	0	489,087	5.79	487
Extracurricular (36) *	78,987	1.07	79	116,382	1.38	116
Plant Maint/Operation (51) * **	284,009	3.83	283	284,009	3.36	283
Security/Monitoring (52) * **	56,255	0.76	56	56,920	0.67	57
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,996,150	100.00	6,968	7,486,944	100.00	7,457
Regular	4,606,971	65.85	4,589	4,606,971	61.53	4,589
Gifted & Talented	104	0.00	0	104	0.00	0
Career & Technical	220,139	3.15	219	221,682	2.96	221
Students with Disabilities	1,111,244	15.88	1,107	1,330,675	17.77	1,325
Accelerated Education	10,085	0.14	10	279,905	3.74	279
Bilingual	218,392	3.12	218	218,392	2.92	218
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	646,487	9.24	644	646,487	8.63	644
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	182,728	2.61	182	182,728	2.44	182
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.