

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Jackson Technology Center District: GARLAND ISD

Campus Number: 057909045 Total Membership: 1,326

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,367,391	100.00	5,556	8,308,078	100.00	6,266
Operating-Payroll	6,556,975	89.00	4,945	6,901,482	83.07	5,205
Other Operating	804,601	10.92	607	1,400,781	16.86	1,056
Non-Operating(Equipmt/Supplies)	5,815	0.08	4	5,815	0.07	4
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,361,576	100.00	5,552	8,302,263	100.00	6,261
Instruction (11,95) *	5,435,978	73.84	4,100	5,629,321	67.80	4,245
Instructional Res/Media (12) *	102,531	1.39	77	103,026	1.24	78
Curriculum/Staff Develop (13) *	124,000	1.68	94	194,415	2.34	147
Instructional Leadership (21) *	98,892	1.34	75	98,892	1.19	75
School Leadership (23) *	604,267	8.21	456	604,981	7.29	456
Guidance/Counseling Svcs (31) *	380,982	5.18	287	382,332	4.61	288
Social Work Services (32) *	11,167	0.15	8	11,167	0.13	8
Health Services (33) *	97,994	1.33	74	97,994	1.18	74
Food (35) **	543	0.01	0	547,618	6.60	413
Extracurricular (36) *	88,262	1.20	67	123,964	1.49	93
Plant Maint/Operation (51) * **	341,231	4.64	257	341,231	4.11	257
Security/Monitoring (52) * **	75,729	1.03	57	167,322	2.02	126
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,855,811	100.00	5,170	7,025,147	100.00	5,298
Regular	5,788,772	84.44	4,366	5,789,775	82.42	4,366
Gifted & Talented	-1,102	-0.02	-1	-1,102	-0.02	-1
Career & Technical	236,238	3.45	178	240,863	3.43	182
Students with Disabilities	366,870	5.35	277	439,917	6.26	332
Accelerated Education	11,337	0.17	9	101,998	1.45	77
Bilingual	3,790	0.06	3	3,790	0.05	3
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	322,869	4.71	243	322,869	4.60	243
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	127,037	1.85	96	127,037	1.81	96
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.