

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: O'banion Middle      District: GARLAND ISD**

Campus Number: 057909046      Total Membership: 1,109

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	7,141,315	100.00	6,439	8,225,384	100.00	7,417
Operating-Payroll	6,351,061	88.93	5,727	6,925,092	84.19	6,244
Other Operating	789,926	11.06	712	1,299,964	15.80	1,172
Non-Operating(Equipmt/Supplies)	328	0.00	0	328	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	7,140,987	100.00	6,439	8,225,056	100.00	7,417
Instruction (11,95) *	5,146,193	72.07	4,640	5,562,713	67.63	5,016
Instructional Res/Media (12) *	95,645	1.34	86	95,674	1.16	86
Curriculum/Staff Develop (13) *	135,478	1.90	122	219,386	2.67	198
Instructional Leadership (21) *	190,822	2.67	172	190,822	2.32	172
School Leadership (23) *	574,035	8.04	518	575,953	7.00	519
Guidance/Counseling Svcs (31) *	400,827	5.61	361	400,827	4.87	361
Social Work Services (32) *	11,016	0.15	10	11,016	0.13	10
Health Services (33) *	109,846	1.54	99	109,925	1.34	99
Food (35) **	1,037	0.01	1	439,566	5.34	396
Extracurricular (36) *	64,212	0.90	58	113,151	1.38	102
Plant Maint/Operation (51) * **	357,125	5.00	322	357,125	4.34	322
Security/Monitoring (52) * **	54,751	0.77	49	148,898	1.81	134
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	6,663,862	100.00	6,009	7,117,716	100.00	6,418
Regular	5,217,296	78.29	4,705	5,217,296	73.30	4,705
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	170,657	2.56	154	172,200	2.42	155
Students with Disabilities	695,638	10.44	627	897,375	12.61	809
Accelerated Education	11,414	0.17	10	261,988	3.68	236
Bilingual	110,991	1.67	100	110,991	1.56	100
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	440,250	6.61	397	440,250	6.19	397
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	17,616	0.26	16	17,616	0.25	16
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**