

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Classical Center At Brandenburg Mi District: GARLAND ISD

Campus Number: 057909047 Total Membership: 1,110

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,649,505	100.00	5,991	7,481,042	100.00	6,740
Operating-Payroll	5,792,839	87.12	5,219	6,190,053	82.74	5,577
Other Operating	836,444	12.58	754	1,270,767	16.99	1,145
Non-Operating(Equip/Supplies)	20,222	0.30	18	20,222	0.27	18
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,629,283	100.00	5,972	7,460,820	100.00	6,721
Instruction (11,95) *	4,799,036	72.39	4,323	4,986,739	66.84	4,493
Instructional Res/Media (12) *	109,794	1.66	99	110,252	1.48	99
Curriculum/Staff Develop (13) *	132,500	2.00	119	215,965	2.89	195
Instructional Leadership (21) *	90,814	1.37	82	90,814	1.22	82
School Leadership (23) *	598,198	9.02	539	600,222	8.04	541
Guidance/Counseling Svcs (31) *	295,253	4.45	266	297,003	3.98	268
Social Work Services (32) *	9,911	0.15	9	9,911	0.13	9
Health Services (33) *	104,913	1.58	95	104,913	1.41	95
Food (35) **	0	0.00	0	414,027	5.55	373
Extracurricular (36) *	82,687	1.25	74	89,252	1.20	80
Plant Maint/Operation (51) * **	304,362	4.59	274	304,362	4.08	274
Security/Monitoring (52) * **	101,815	1.54	92	237,360	3.18	214
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,140,419	100.00	5,532	6,352,226	100.00	5,723
Regular	5,097,209	83.01	4,592	5,097,712	80.25	4,593
Gifted & Talented	67,420	1.10	61	68,229	1.07	61
Career & Technical	168,980	2.75	152	170,523	2.68	154
Students with Disabilities	340,887	5.55	307	464,200	7.31	418
Accelerated Education	6,614	0.11	6	92,253	1.45	83
Bilingual	110,244	1.80	99	110,244	1.74	99
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	226,131	3.68	204	226,131	3.56	204
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	122,934	2.00	111	122,934	1.94	111
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.