

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Sellers Middle District: GARLAND ISD

Campus Number: 057909048 Total Membership: 835

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,829,091	100.00	6,981	6,618,633	100.00	7,927
Operating-Payroll	5,130,352	88.01	6,144	5,522,245	83.43	6,613
Other Operating	698,301	11.98	836	1,095,950	16.56	1,313
Non-Operating(Equipmt/Supplies)	438	0.01	1	438	0.01	1
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,828,653	100.00	6,980	6,618,195	100.00	7,926
Instruction (11,95) *	4,100,006	70.34	4,910	4,316,110	65.22	5,169
Instructional Res/Media (12) *	83,090	1.43	100	83,090	1.26	100
Curriculum/Staff Develop (13) *	116,097	1.99	139	204,830	3.09	245
Instructional Leadership (21) *	180,319	3.09	216	180,319	2.72	216
School Leadership (23) *	530,152	9.10	635	535,798	8.10	642
Guidance/Counseling Svcs (31) *	288,412	4.95	345	289,443	4.37	347
Social Work Services (32) *	8,875	0.15	11	8,875	0.13	11
Health Services (33) *	95,872	1.64	115	96,004	1.45	115
Food (35) **	0	0.00	0	363,773	5.50	436
Extracurricular (36) *	63,816	1.09	76	67,008	1.01	80
Plant Maint/Operation (51) * **	307,120	5.27	368	307,120	4.64	368
Security/Monitoring (52) * **	54,894	0.94	66	165,825	2.51	199
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,402,823	100.00	6,470	5,673,557	100.00	6,795
Regular	3,895,827	72.11	4,666	3,895,922	68.67	4,666
Gifted & Talented	104	0.00	0	104	0.00	0
Career & Technical	266,096	4.93	319	267,639	4.72	321
Students with Disabilities	833,036	15.42	998	899,780	15.86	1,078
Accelerated Education	14,443	0.27	17	216,795	3.82	260
Bilingual	114,525	2.12	137	114,525	2.02	137
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	238,283	4.41	285	238,283	4.20	285
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	40,509	0.75	49	40,509	0.71	49
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.