

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Webb Middle District: GARLAND ISD**

Campus Number: 057909049 Total Membership: 1,137

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	7,401,768	100.00	6,510	8,256,948	100.00	7,262
Operating-Payroll	6,649,851	89.84	5,849	7,012,048	84.92	6,167
Other Operating	751,563	10.15	661	1,244,546	15.07	1,095
Non-Operating(Equipmt/Supplies)	354	0.00	0	354	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	7,401,414	100.00	6,510	8,256,594	100.00	7,262
Instruction (11,95) *	5,365,728	72.50	4,719	5,512,285	66.76	4,848
Instructional Res/Media (12) *	98,009	1.32	86	99,987	1.21	88
Curriculum/Staff Develop (13) *	152,723	2.06	134	245,991	2.98	216
Instructional Leadership (21) *	211,553	2.86	186	211,553	2.56	186
School Leadership (23) *	595,745	8.05	524	601,435	7.28	529
Guidance/Counseling Svcs (31) *	414,864	5.61	365	415,291	5.03	365
Social Work Services (32) *	11,755	0.16	10	11,755	0.14	10
Health Services (33) *	107,620	1.45	95	107,750	1.31	95
Food (35) **	280	0.00	0	459,395	5.56	404
Extracurricular (36) *	65,747	0.89	58	107,862	1.31	95
Plant Maint/Operation (51) * **	321,763	4.35	283	321,763	3.90	283
Security/Monitoring (52) * **	55,627	0.75	49	161,527	1.96	142
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	6,957,997	100.00	6,120	7,140,372	100.00	6,280
Regular	5,121,287	73.60	4,504	5,124,734	71.77	4,507
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	199,496	2.87	175	201,039	2.82	177
Students with Disabilities	1,175,502	16.89	1,034	1,244,467	17.43	1,095
Accelerated Education	9,455	0.14	8	117,875	1.65	104
Bilingual	149,598	2.15	132	149,598	2.10	132
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	292,476	4.20	257	292,476	4.10	257
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	10,183	0.15	9	10,183	0.14	9
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**