

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Coyle Middle District: GARLAND ISD

Campus Number: 057909050 Total Membership: 1,032

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,946,311	100.00	6,731	7,722,407	100.00	7,483
Operating-Payroll	6,128,154	88.22	5,938	6,425,452	83.21	6,226
Other Operating	817,744	11.77	792	1,296,542	16.79	1,256
Non-Operating(Equipmt/Supplies)	413	0.01	0	413	0.01	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,945,898	100.00	6,731	7,721,994	100.00	7,483
Instruction (11,95) *	4,940,844	71.13	4,788	5,083,471	65.83	4,926
Instructional Res/Media (12) *	93,544	1.35	91	94,540	1.22	92
Curriculum/Staff Develop (13) *	130,388	1.88	126	131,343	1.70	127
Instructional Leadership (21) *	189,421	2.73	184	189,421	2.45	184
School Leadership (23) *	564,120	8.12	547	565,950	7.33	548
Guidance/Counseling Svcs (31) *	397,279	5.72	385	398,645	5.16	386
Social Work Services (32) *	10,423	0.15	10	10,423	0.13	10
Health Services (33) *	90,332	1.30	88	90,396	1.17	88
Food (35) **	0	0.00	0	474,271	6.14	460
Extracurricular (36) *	60,595	0.87	59	82,777	1.07	80
Plant Maint/Operation (51) * **	310,766	4.47	301	312,388	4.05	303
Security/Monitoring (52) * **	158,186	2.28	153	288,369	3.73	279
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,416,351	100.00	6,217	6,510,653	100.00	6,309
Regular	4,732,729	73.76	4,586	4,739,388	72.79	4,592
Gifted & Talented	61	0.00	0	61	0.00	0
Career & Technical	220,492	3.44	214	223,163	3.43	216
Students with Disabilities	944,874	14.73	916	972,712	14.94	943
Accelerated Education	14,707	0.23	14	71,841	1.10	70
Bilingual	105,668	1.65	102	105,668	1.62	102
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	336,080	5.24	326	336,080	5.16	326
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	61,740	0.96	60	61,740	0.95	60
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.