

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Lyles Middle      District: GARLAND ISD**

Campus Number: 057909051      Total Membership: 863

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	6,355,794	100.00	7,365	7,155,359	100.00	8,291
Operating-Payroll	5,590,722	87.96	6,478	5,988,562	83.69	6,939
Other Operating	764,721	12.03	886	1,157,882	16.18	1,342
Non-Operating(EQUIPT/SUPPLIES)	351	0.01	0	8,915	0.12	10
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	6,355,443	100.00	7,364	7,146,444	100.00	8,281
Instruction (11,95) *	4,286,946	67.45	4,967	4,371,155	61.17	5,065
Instructional Res/Media (12) *	105,453	1.66	122	105,453	1.48	122
Curriculum/Staff Develop (13) *	104,992	1.65	122	242,930	3.40	281
Instructional Leadership (21) *	191,327	3.01	222	191,327	2.68	222
School Leadership (23) *	639,612	10.06	741	642,572	8.99	745
Guidance/Counseling Svcs (31) *	391,210	6.16	453	392,880	5.50	455
Social Work Services (32) *	12,053	0.19	14	12,053	0.17	14
Health Services (33) *	91,102	1.43	106	91,102	1.27	106
Food (35) **	0	0.00	0	444,209	6.22	515
Extracurricular (36) *	65,590	1.03	76	99,674	1.39	115
Plant Maint/Operation (51) * **	383,635	6.04	445	383,635	5.37	445
Security/Monitoring (52) * **	83,523	1.31	97	169,454	2.37	196
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	5,822,695	100.00	6,747	6,032,086	100.00	6,990
Regular	4,140,794	71.11	4,798	4,141,102	68.65	4,798
Gifted & Talented	44	0.00	0	44	0.00	0
Career & Technical	192,179	3.30	223	194,341	3.22	225
Students with Disabilities	1,192,519	20.48	1,382	1,194,589	19.80	1,384
Accelerated Education	38,328	0.66	44	242,830	4.03	281
Bilingual	13,627	0.23	16	13,627	0.23	16
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	135	0.00	0	484	0.01	1
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	239,310	4.11	277	239,310	3.97	277
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	5,759	0.10	7	5,759	0.10	7
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**