

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: B G Hudson Middle District: GARLAND ISD

Campus Number: 057909052 Total Membership: 1,231

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,151,670	100.00	5,810	8,004,365	100.00	6,502
Operating-Payroll	6,259,226	87.52	5,085	6,648,621	83.06	5,401
Other Operating	892,090	12.47	725	1,355,390	16.93	1,101
Non-Operating(Equip/Supplies)	354	0.00	0	354	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,151,316	100.00	5,809	8,004,011	100.00	6,502
Instruction (11,95) *	5,044,499	70.54	4,098	5,362,115	66.99	4,356
Instructional Res/Media (12) *	101,709	1.42	83	105,426	1.32	86
Curriculum/Staff Develop (13) *	128,119	1.79	104	143,745	1.80	117
Instructional Leadership (21) *	201,152	2.81	163	201,152	2.51	163
School Leadership (23) *	555,321	7.77	451	558,786	6.98	454
Guidance/Counseling Svcs (31) *	418,673	5.85	340	419,158	5.24	341
Social Work Services (32) *	10,441	0.15	8	10,441	0.13	8
Health Services (33) *	138,246	1.93	112	138,246	1.73	112
Food (35) **	0	0.00	0	403,844	5.05	328
Extracurricular (36) *	71,330	1.00	58	95,790	1.20	78
Plant Maint/Operation (51) * **	434,310	6.07	353	435,038	5.44	353
Security/Monitoring (52) * **	47,516	0.66	39	130,270	1.63	106
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,598,160	100.00	5,360	6,826,997	100.00	5,546
Regular	5,181,391	78.53	4,209	5,181,391	75.90	4,209
Gifted & Talented	61	0.00	0	61	0.00	0
Career & Technical	257,782	3.91	209	259,325	3.80	211
Students with Disabilities	867,573	13.15	705	1,040,107	15.24	845
Accelerated Education	9,786	0.15	8	64,546	0.95	52
Bilingual	116,782	1.77	95	116,782	1.71	95
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	132,405	2.01	108	132,405	1.94	108
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	32,380	0.49	26	32,380	0.47	26
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.