

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Garland Aec    District: GARLAND ISD**  
Campus Number: 057909053    Total Membership: 69

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,492,438	100.00	50,615	3,686,957	100.00	53,434
Operating-Payroll	3,178,338	91.01	46,063	3,291,117	89.26	47,697
Other Operating	314,100	8.99	4,552	395,840	10.74	5,737
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,492,438	100.00	50,615	3,686,957	100.00	53,434
Instruction (11,95) *	2,337,677	66.94	33,879	2,404,878	65.23	34,853
Instructional Res/Media (12) *	6,339	0.18	92	6,339	0.17	92
Curriculum/Staff Develop (13) *	51,707	1.48	749	51,707	1.40	749
Instructional Leadership (21) *	48,206	1.38	699	48,206	1.31	699
School Leadership (23) *	579,537	16.59	8,399	579,767	15.72	8,402
Guidance/Counseling Svcs (31) *	215,594	6.17	3,125	215,729	5.85	3,127
Social Work Services (32) *	5,208	0.15	75	5,208	0.14	75
Health Services (33) *	75,244	2.15	1,090	75,244	2.04	1,090
Food (35) **	0	0.00	0	80,753	2.19	1,170
Extracurricular (36) *	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) * **	115,858	3.32	1,679	115,858	3.14	1,679
Security/Monitoring (52) * **	57,068	1.63	827	103,268	2.80	1,497
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,319,512	100.00	48,109	3,385,929	100.00	49,071
Regular	33,795	1.02	490	33,795	1.00	490
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	320,696	9.66	4,648	387,012	11.43	5,609
Accelerated Education	0	0.00	0	101	0.00	1
Bilingual	0	0.00	0	0	0.00	0
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	2,952,227	88.94	42,786	2,952,227	87.19	42,786
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	12,794	0.39	185	12,794	0.38	185
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**