

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Vernon Schrade Middle District: GARLAND ISD

Campus Number: 057909054 Total Membership: 1,034

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,086,182	100.00	6,853	7,748,314	100.00	7,494
Operating-Payroll	6,305,973	88.99	6,099	6,555,650	84.61	6,340
Other Operating	779,848	11.01	754	1,186,396	15.31	1,147
Non-Operating(Equipmt/Supplies)	361	0.01	0	6,268	0.08	6
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,085,821	100.00	6,853	7,742,046	100.00	7,487
Instruction (11,95) *	5,055,160	71.34	4,889	5,200,901	67.18	5,030
Instructional Res/Media (12) *	102,997	1.45	100	103,493	1.34	100
Curriculum/Staff Develop (13) *	134,182	1.89	130	137,118	1.77	133
Instructional Leadership (21) *	120,965	1.71	117	120,965	1.56	117
School Leadership (23) *	581,469	8.21	562	582,081	7.52	563
Guidance/Counseling Svcs (31) *	491,489	6.94	475	491,864	6.35	476
Social Work Services (32) *	11,102	0.16	11	11,102	0.14	11
Health Services (33) *	103,130	1.46	100	103,130	1.33	100
Food (35) **	0	0.00	0	374,258	4.83	362
Extracurricular (36) *	58,084	0.82	56	72,806	0.94	70
Plant Maint/Operation (51) * **	379,736	5.36	367	380,464	4.91	368
Security/Monitoring (52) * **	47,507	0.67	46	163,864	2.12	158
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,600,494	100.00	6,383	6,670,956	100.00	6,452
Regular	4,626,203	70.09	4,474	4,626,203	69.35	4,474
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	217,149	3.29	210	218,692	3.28	212
Students with Disabilities	1,315,396	19.93	1,272	1,344,781	20.16	1,301
Accelerated Education	75	0.00	0	39,609	0.59	38
Bilingual	107,354	1.63	104	107,354	1.61	104
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	270,993	4.11	262	270,993	4.06	262
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	63,324	0.96	61	63,324	0.95	61
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.