

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Beaver Technology Center      District: GARLAND ISD**  
Campus Number: 057909101      Total Membership: 571

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,793,157	100.00	6,643	4,298,498	100.00	7,528
Operating-Payroll	3,443,134	90.77	6,030	3,746,709	87.16	6,562
Other Operating	350,023	9.23	613	551,789	12.84	966
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,793,157	100.00	6,643	4,298,498	100.00	7,528
Instruction (11,95) *	2,759,551	72.75	4,833	2,984,892	69.44	5,227
Instructional Res/Media (12) *	112,118	2.96	196	114,482	2.66	200
Curriculum/Staff Develop (13) *	81,713	2.15	143	81,713	1.90	143
Instructional Leadership (21) *	63,215	1.67	111	63,215	1.47	111
School Leadership (23) *	305,445	8.05	535	307,012	7.14	538
Guidance/Counseling Svcs (31) *	143,821	3.79	252	144,631	3.36	253
Social Work Services (32) *	6,110	0.16	11	6,110	0.14	11
Health Services (33) *	72,368	1.91	127	72,368	1.68	127
Food (35) **	0	0.00	0	215,577	5.02	378
Extracurricular (36) *	0	0.00	0	3,169	0.07	6
Plant Maint/Operation (51) * **	238,347	6.28	417	238,347	5.54	417
Security/Monitoring (52) * **	10,469	0.28	18	66,982	1.56	117
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,544,341	100.00	6,207	3,734,408	100.00	6,540
Regular	2,850,617	80.43	4,992	2,850,967	76.34	4,993
Gifted & Talented	94	0.00	0	94	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	556,229	15.69	974	659,768	17.67	1,155
Accelerated Education	4,562	0.13	8	90,740	2.43	159
Bilingual	136,334	3.85	239	136,334	3.65	239
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	-3,567	-0.10	-6	-3,567	-0.10	-6
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	72	0.00	0	72	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**