

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Bullock El District: GARLAND ISD**

Campus Number: 057909102 Total Membership: 614

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,938,183	100.00	6,414	4,541,069	100.00	7,396
Operating-Payroll	3,642,715	92.50	5,933	3,908,531	86.07	6,366
Other Operating	295,468	7.50	481	632,538	13.93	1,030
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,938,183	100.00	6,414	4,541,069	100.00	7,396
Instruction (11,95) *	2,765,393	70.22	4,504	2,988,913	65.82	4,868
Instructional Res/Media (12) *	117,837	2.99	192	120,022	2.64	195
Curriculum/Staff Develop (13) *	138,201	3.51	225	148,999	3.28	243
Instructional Leadership (21) *	65,431	1.66	107	65,431	1.44	107
School Leadership (23) *	295,331	7.50	481	296,954	6.54	484
Guidance/Counseling Svcs (31) *	237,679	6.04	387	238,604	5.25	389
Social Work Services (32) *	6,402	0.16	10	6,402	0.14	10
Health Services (33) *	76,312	1.94	124	76,312	1.68	124
Food (35) **	0	0.00	0	306,703	6.75	500
Extracurricular (36) *	6,818	0.17	11	13,104	0.29	21
Plant Maint/Operation (51) * **	208,042	5.28	339	208,042	4.58	339
Security/Monitoring (52) * **	20,737	0.53	34	71,583	1.58	117
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,702,586	100.00	6,030	3,925,943	100.00	6,394
Regular	2,566,482	69.32	4,180	2,567,532	65.40	4,182
Gifted & Talented	51	0.00	0	51	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	622,181	16.80	1,013	707,205	18.01	1,152
Accelerated Education	6,814	0.18	11	144,097	3.67	235
Bilingual	165,812	4.48	270	165,812	4.22	270
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	50,996	1.38	83	50,996	1.30	83
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	290,250	7.84	473	290,250	7.39	473

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**