

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Caldwell El District: GARLAND ISD

Campus Number: 057909103 Total Membership: 477

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,420,358	100.00	7,171	3,936,601	100.00	8,253
Operating-Payroll	3,158,102	92.33	6,621	3,428,694	87.10	7,188
Other Operating	262,256	7.67	550	501,970	12.75	1,052
Non-Operating(Equipmt/Supplies)	0	0.00	0	5,937	0.15	12
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,420,358	100.00	7,171	3,930,664	100.00	8,240
Instruction (11,95) *	2,239,470	65.47	4,695	2,452,619	62.40	5,142
Instructional Res/Media (12) *	100,066	2.93	210	100,066	2.55	210
Curriculum/Staff Develop (13) *	210,222	6.15	441	223,001	5.67	468
Instructional Leadership (21) *	49,631	1.45	104	49,631	1.26	104
School Leadership (23) *	302,733	8.85	635	310,300	7.89	651
Guidance/Counseling Svcs (31) *	198,491	5.80	416	199,651	5.08	419
Social Work Services (32) *	5,149	0.15	11	5,149	0.13	11
Health Services (33) *	72,016	2.11	151	72,052	1.83	151
Food (35) **	0	0.00	0	270,068	6.87	566
Extracurricular (36) *	0	0.00	0	5,547	0.14	12
Plant Maint/Operation (51) * **	222,421	6.50	466	222,421	5.66	466
Security/Monitoring (52) * **	20,159	0.59	42	20,159	0.51	42
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,177,778	100.00	6,662	3,398,348	100.00	7,124
Regular	2,388,731	75.17	5,008	2,390,831	70.35	5,012
Gifted & Talented	61	0.00	0	61	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	408,748	12.86	857	491,603	14.47	1,031
Accelerated Education	3,254	0.10	7	138,869	4.09	291
Bilingual	149,455	4.70	313	149,455	4.40	313
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	227,109	7.15	476	227,109	6.68	476
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	420	0.01	1	420	0.01	1
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.