

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Centerville El District: GARLAND ISD

Campus Number: 057909105 Total Membership: 302

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,713,678	100.00	8,986	3,126,814	100.00	10,354
Operating-Payroll	2,509,503	92.48	8,310	2,763,720	88.39	9,151
Other Operating	204,175	7.52	676	363,094	11.61	1,202
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,713,678	100.00	8,986	3,126,814	100.00	10,354
Instruction (11,95) *	1,647,131	60.70	5,454	1,828,278	58.47	6,054
Instructional Res/Media (12) *	115,100	4.24	381	115,100	3.68	381
Curriculum/Staff Develop (13) *	112,465	4.14	372	115,645	3.70	383
Instructional Leadership (21) *	42,286	1.56	140	42,286	1.35	140
School Leadership (23) *	322,257	11.88	1,067	326,902	10.45	1,082
Guidance/Counseling Svcs (31) *	204,742	7.54	678	205,752	6.58	681
Social Work Services (32) *	3,733	0.14	12	3,733	0.12	12
Health Services (33) *	82,662	3.05	274	82,662	2.64	274
Food (35) **	0	0.00	0	205,917	6.59	682
Extracurricular (36) *	0	0.00	0	7,121	0.23	24
Plant Maint/Operation (51) * **	172,258	6.35	570	172,258	5.51	570
Security/Monitoring (52) * **	11,044	0.41	37	21,160	0.68	70
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,530,376	100.00	8,379	2,707,182	100.00	8,964
Regular	1,715,645	67.80	5,681	1,715,995	63.39	5,682
Gifted & Talented	51	0.00	0	51	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	611,536	24.17	2,025	696,952	25.74	2,308
Accelerated Education	1,996	0.08	7	93,036	3.44	308
Bilingual	144,746	5.72	479	144,746	5.35	479
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	56,392	2.23	187	56,392	2.08	187
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	10	0.00	0	10	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.