

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Cooper El District: GARLAND ISD

Campus Number: 057909107 Total Membership: 579

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,993,327	100.00	6,897	4,709,957	100.00	8,135
Operating-Payroll	3,698,619	92.62	6,388	4,079,607	86.62	7,046
Other Operating	294,708	7.38	509	630,350	13.38	1,089
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,993,327	100.00	6,897	4,709,957	100.00	8,135
Instruction (11,95) *	2,822,315	70.68	4,874	3,150,141	66.88	5,441
Instructional Res/Media (12) *	106,791	2.67	184	108,962	2.31	188
Curriculum/Staff Develop (13) *	148,846	3.73	257	163,801	3.48	283
Instructional Leadership (21) *	64,740	1.62	112	64,740	1.37	112
School Leadership (23) *	319,656	8.00	552	324,163	6.88	560
Guidance/Counseling Svcs (31) *	248,234	6.22	429	249,819	5.30	431
Social Work Services (32) *	6,308	0.16	11	6,308	0.13	11
Health Services (33) *	81,863	2.05	141	81,863	1.74	141
Food (35) **	0	0.00	0	281,781	5.98	487
Extracurricular (36) *	0	0.00	0	10,079	0.21	17
Plant Maint/Operation (51) * **	184,494	4.62	319	184,494	3.92	319
Security/Monitoring (52) * **	10,080	0.25	17	83,806	1.78	145
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,798,753	100.00	6,561	4,127,653	100.00	7,129
Regular	2,938,670	77.36	5,075	2,939,020	71.20	5,076
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	638,778	16.82	1,103	815,242	19.75	1,408
Accelerated Education	325	0.01	1	152,411	3.69	263
Bilingual	149,147	3.93	258	149,147	3.61	258
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	71,833	1.89	124	71,833	1.74	124
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.