

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Daugherty El District: GARLAND ISD**

Campus Number: 057909108 Total Membership: 779

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	4,727,400	100.00	6,069	5,634,116	100.00	7,232
Operating-Payroll	4,381,192	92.68	5,624	4,926,165	87.43	6,324
Other Operating	346,208	7.32	444	707,951	12.57	909
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	4,727,400	100.00	6,069	5,634,116	100.00	7,232
Instruction (11,95) *	3,413,949	72.22	4,382	3,828,736	67.96	4,915
Instructional Res/Media (12) *	113,690	2.40	146	113,690	2.02	146
Curriculum/Staff Develop (13) *	162,581	3.44	209	169,940	3.02	218
Instructional Leadership (21) *	76,480	1.62	98	76,480	1.36	98
School Leadership (23) *	335,607	7.10	431	361,236	6.41	464
Guidance/Counseling Svcs (31) *	282,856	5.98	363	282,856	5.02	363
Social Work Services (32) *	7,817	0.17	10	7,817	0.14	10
Health Services (33) *	80,291	1.70	103	80,291	1.43	103
Food (35) **	0	0.00	0	450,477	8.00	578
Extracurricular (36) *	306	0.01	0	8,770	0.16	11
Plant Maint/Operation (51) * **	233,150	4.93	299	233,150	4.14	299
Security/Monitoring (52) * **	20,673	0.44	27	20,673	0.37	27
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	4,473,271	100.00	5,742	4,846,699	100.00	6,222
Regular	3,570,662	79.82	4,584	3,571,012	73.68	4,584
Gifted & Talented	51	0.00	0	51	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	626,276	14.00	804	804,769	16.60	1,033
Accelerated Education	4,156	0.09	5	198,741	4.10	255
Bilingual	213,108	4.76	274	213,108	4.40	274
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	59,018	1.32	76	59,018	1.22	76
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**