

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Freeman El District: GARLAND ISD

Campus Number: 057909109 Total Membership: 305

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,812,988	100.00	9,223	3,364,527	100.00	11,031
Operating-Payroll	2,607,908	92.71	8,551	2,945,445	87.54	9,657
Other Operating	205,080	7.29	672	419,082	12.46	1,374
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,812,988	100.00	9,223	3,364,527	100.00	11,031
Instruction (11,95) *	1,749,647	62.20	5,737	2,045,839	60.81	6,708
Instructional Res/Media (12) *	77,603	2.76	254	77,603	2.31	254
Curriculum/Staff Develop (13) *	163,967	5.83	538	177,193	5.27	581
Instructional Leadership (21) *	39,551	1.41	130	39,551	1.18	130
School Leadership (23) *	286,469	10.18	939	289,375	8.60	949
Guidance/Counseling Svcs (31) *	205,441	7.30	674	207,809	6.18	681
Social Work Services (32) *	3,767	0.13	12	3,767	0.11	12
Health Services (33) *	70,765	2.52	232	70,765	2.10	232
Food (35) **	0	0.00	0	200,270	5.95	657
Extracurricular (36) *	0	0.00	0	8,997	0.27	29
Plant Maint/Operation (51) * **	205,503	7.31	674	205,503	6.11	674
Security/Monitoring (52) * **	10,275	0.37	34	37,855	1.13	124
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,597,210	100.00	8,515	2,901,386	100.00	9,513
Regular	1,717,243	66.12	5,630	1,717,243	59.19	5,630
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	535,129	20.60	1,755	713,735	24.60	2,340
Accelerated Education	3,962	0.15	13	129,532	4.46	425
Bilingual	135,445	5.22	444	135,445	4.67	444
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	107,445	4.14	352	107,445	3.70	352
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	97,986	3.77	321	97,986	3.38	321

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.