

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Handley El District: GARLAND ISD

Campus Number: 057909110 Total Membership: 477

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,640,580	100.00	7,632	4,271,903	100.00	8,956
Operating-Payroll	3,330,196	91.47	6,982	3,715,607	86.98	7,790
Other Operating	310,384	8.53	651	550,389	12.88	1,154
Non-Operating(Equipmt/Supplies)	0	0.00	0	5,907	0.14	12
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,640,580	100.00	7,632	4,265,996	100.00	8,943
Instruction (11,95) *	2,375,512	65.25	4,980	2,662,946	62.42	5,583
Instructional Res/Media (12) *	103,283	2.84	217	104,120	2.44	218
Curriculum/Staff Develop (13) *	212,888	5.85	446	217,564	5.10	456
Instructional Leadership (21) *	46,084	1.27	97	46,084	1.08	97
School Leadership (23) *	371,099	10.19	778	371,822	8.72	780
Guidance/Counseling Svcs (31) *	222,345	6.11	466	223,315	5.23	468
Social Work Services (32) *	7,501	0.21	16	7,501	0.18	16
Health Services (33) *	74,959	2.06	157	74,959	1.76	157
Food (35) **	0	0.00	0	327,565	7.68	687
Extracurricular (36) *	160	0.00	0	3,371	0.08	7
Plant Maint/Operation (51) * **	218,157	5.99	457	218,157	5.11	457
Security/Monitoring (52) * **	8,592	0.24	18	8,592	0.20	18
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,413,671	100.00	7,157	3,696,784	100.00	7,750
Regular	2,844,156	83.32	5,963	2,844,506	76.95	5,963
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	200,555	5.88	420	349,804	9.46	733
Accelerated Education	70,643	2.07	148	204,157	5.52	428
Bilingual	149,334	4.37	313	149,334	4.04	313
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	148,983	4.36	312	148,983	4.03	312
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.