

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Kimberlin Acad For Excel District: GARLAND ISD

Campus Number: 057909111 Total Membership: 483

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,973,979	100.00	8,228	4,384,816	100.00	9,078
Operating-Payroll	3,174,219	79.88	6,572	3,357,153	76.56	6,951
Other Operating	799,760	20.12	1,656	1,027,663	23.44	2,128
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,973,979	100.00	8,228	4,384,816	100.00	9,078
Instruction (11,95) *	2,876,327	72.38	5,955	3,071,337	70.04	6,359
Instructional Res/Media (12) *	107,231	2.70	222	107,933	2.46	223
Curriculum/Staff Develop (13) *	137,539	3.46	285	137,599	3.14	285
Instructional Leadership (21) *	83,531	2.10	173	83,531	1.91	173
School Leadership (23) *	268,322	6.75	556	270,428	6.17	560
Guidance/Counseling Svcs (31) *	189,976	4.78	393	189,976	4.33	393
Social Work Services (32) *	14,387	0.36	30	14,387	0.33	30
Health Services (33) *	80,502	2.03	167	80,512	1.84	167
Food (35) **	0	0.00	0	157,529	3.59	326
Extracurricular (36) *	-321	-0.01	-1	11,069	0.25	23
Plant Maint/Operation (51) * **	198,310	4.99	411	198,310	4.52	411
Security/Monitoring (52) * **	18,175	0.46	38	62,205	1.42	129
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,757,815	100.00	7,780	3,874,235	100.00	8,021
Regular	1,903,943	50.67	3,942	1,904,039	49.15	3,942
Gifted & Talented	878,933	23.39	1,820	878,933	22.69	1,820
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	222,718	5.93	461	289,823	7.48	600
Accelerated Education	642,227	17.09	1,330	691,446	17.85	1,432
Bilingual	111,727	2.97	231	111,727	2.88	231
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	-1,733	-0.05	-4	-1,733	-0.04	-4
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.