

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Park Crest El District: GARLAND ISD

Campus Number: 057909112 Total Membership: 349

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,778,429	100.00	7,961	3,264,994	100.00	9,355
Operating-Payroll	2,550,074	91.78	7,307	2,837,209	86.90	8,130
Other Operating	228,355	8.22	654	427,785	13.10	1,226
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,778,429	100.00	7,961	3,264,994	100.00	9,355
Instruction (11,95) *	1,726,253	62.13	4,946	1,956,865	59.93	5,607
Instructional Res/Media (12) *	100,556	3.62	288	102,560	3.14	294
Curriculum/Staff Develop (13) *	128,664	4.63	369	129,912	3.98	372
Instructional Leadership (21) *	28,772	1.04	82	28,772	0.88	82
School Leadership (23) *	297,754	10.72	853	298,360	9.14	855
Guidance/Counseling Svcs (31) *	198,355	7.14	568	198,490	6.08	569
Social Work Services (32) *	3,427	0.12	10	3,427	0.10	10
Health Services (33) *	73,651	2.65	211	73,651	2.26	211
Food (35) **	0	0.00	0	234,675	7.19	672
Extracurricular (36) *	-1,071	-0.04	-3	16,214	0.50	46
Plant Maint/Operation (51) * **	201,258	7.24	577	201,258	6.16	577
Security/Monitoring (52) * **	20,810	0.75	60	20,810	0.64	60
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,557,432	100.00	7,328	2,766,607	100.00	7,927
Regular	2,161,539	84.52	6,194	2,162,589	78.17	6,197
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	154,533	6.04	443	256,973	9.29	736
Accelerated Education	2,205	0.09	6	107,890	3.90	309
Bilingual	164,529	6.43	471	164,529	5.95	471
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	74,626	2.92	214	74,626	2.70	214
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.