

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Southgate El District: GARLAND ISD

Campus Number: 057909113 Total Membership: 486

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,760,439	100.00	7,738	4,404,600	100.00	9,063
Operating-Payroll	3,499,092	93.05	7,200	3,903,657	88.63	8,032
Other Operating	261,347	6.95	538	495,750	11.26	1,020
Non-Operating(Equip/Supplies)	0	0.00	0	5,193	0.12	11
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,760,439	100.00	7,738	4,399,407	100.00	9,052
Instruction (11,95) *	2,625,172	69.81	5,402	2,938,037	66.78	6,045
Instructional Res/Media (12) *	58,334	1.55	120	58,334	1.33	120
Curriculum/Staff Develop (13) *	165,591	4.40	341	178,192	4.05	367
Instructional Leadership (21) *	55,823	1.48	115	55,823	1.27	115
School Leadership (23) *	317,807	8.45	654	322,184	7.32	663
Guidance/Counseling Svcs (31) *	203,861	5.42	419	204,867	4.66	422
Social Work Services (32) *	5,665	0.15	12	5,665	0.13	12
Health Services (33) *	73,181	1.95	151	73,181	1.66	151
Food (35) **	0	0.00	0	307,257	6.98	632
Extracurricular (36) *	0	0.00	0	862	0.02	2
Plant Maint/Operation (51) * **	244,159	6.49	502	244,159	5.55	502
Security/Monitoring (52) * **	10,846	0.29	22	10,846	0.25	22
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,505,434	100.00	7,213	3,812,385	100.00	7,844
Regular	2,699,763	77.02	5,555	2,700,113	70.82	5,556
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	525,703	15.00	1,082	710,171	18.63	1,461
Accelerated Education	4,249	0.12	9	126,382	3.32	260
Bilingual	162,580	4.64	335	162,580	4.26	335
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	23,212	0.66	48	23,212	0.61	48
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	89,927	2.57	185	89,927	2.36	185

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.