

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Watson Technology Center      District: GARLAND ISD**

Campus Number: 057909115      Total Membership: 582

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,358,842	100.00	5,771	3,879,107	100.00	6,665
Operating-Payroll	3,061,481	91.15	5,260	3,351,208	86.39	5,758
Other Operating	297,361	8.85	511	527,899	13.61	907
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,358,842	100.00	5,771	3,879,107	100.00	6,665
Instruction (11,95) *	2,459,153	73.21	4,225	2,694,122	69.45	4,629
Instructional Res/Media (12) *	95,310	2.84	164	101,681	2.62	175
Curriculum/Staff Develop (13) *	76,807	2.29	132	76,861	1.98	132
Instructional Leadership (21) *	43,381	1.29	75	43,381	1.12	75
School Leadership (23) *	275,156	8.19	473	277,048	7.14	476
Guidance/Counseling Svcs (31) *	141,167	4.20	243	141,167	3.64	243
Social Work Services (32) *	5,120	0.15	9	5,120	0.13	9
Health Services (33) *	73,933	2.20	127	73,933	1.91	127
Food (35) **	0	0.00	0	203,295	5.24	349
Extracurricular (36) *	0	0.00	0	28,963	0.75	50
Plant Maint/Operation (51) * **	171,981	5.12	296	172,122	4.44	296
Security/Monitoring (52) * **	16,834	0.50	29	61,414	1.58	106
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,170,027	100.00	5,447	3,365,668	100.00	5,783
Regular	2,938,079	92.68	5,048	2,938,429	87.31	5,049
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	113,721	3.59	195	213,558	6.35	367
Accelerated Education	3,659	0.12	6	99,103	2.94	170
Bilingual	118,463	3.74	204	118,463	3.52	204
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	-3,895	-0.12	-7	-3,885	-0.12	-7
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**