

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Weaver El District: GARLAND ISD

Campus Number: 057909116 Total Membership: 581

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,082,371	100.00	7,026	4,789,616	100.00	8,244
Operating-Payroll	3,721,852	91.17	6,406	4,108,442	85.78	7,071
Other Operating	360,519	8.83	621	681,174	14.22	1,172
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,082,371	100.00	7,026	4,789,616	100.00	8,244
Instruction (11,95) *	2,870,319	70.31	4,940	3,212,132	67.06	5,529
Instructional Res/Media (12) *	104,598	2.56	180	104,598	2.18	180
Curriculum/Staff Develop (13) *	186,152	4.56	320	193,565	4.04	333
Instructional Leadership (21) *	70,876	1.74	122	70,876	1.48	122
School Leadership (23) *	316,950	7.76	546	326,161	6.81	561
Guidance/Counseling Svcs (31) *	245,338	6.01	422	245,803	5.13	423
Social Work Services (32) *	6,700	0.16	12	6,700	0.14	12
Health Services (33) *	66,413	1.63	114	66,413	1.39	114
Food (35) **	0	0.00	0	284,693	5.94	490
Extracurricular (36) *	0	0.00	0	9,632	0.20	17
Plant Maint/Operation (51) * **	204,849	5.02	353	204,849	4.28	353
Security/Monitoring (52) * **	10,176	0.25	18	64,194	1.34	110
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,867,346	100.00	6,656	4,190,717	100.00	7,213
Regular	2,623,599	67.84	4,516	2,624,857	62.64	4,518
Gifted & Talented	61	0.00	0	61	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	694,448	17.96	1,195	887,459	21.18	1,527
Accelerated Education	6,018	0.16	10	135,120	3.22	233
Bilingual	243,785	6.30	420	243,785	5.82	420
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	81,135	2.10	140	81,135	1.94	140
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	218,300	5.64	376	218,300	5.21	376

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.