

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Williams El District: GARLAND ISD**

Campus Number: 057909117 Total Membership: 300

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	2,645,666	100.00	8,819	3,032,243	100.00	10,107
Operating-Payroll	2,400,812	90.75	8,003	2,648,535	87.35	8,828
Other Operating	244,854	9.25	816	383,708	12.65	1,279
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	2,645,666	100.00	8,819	3,032,243	100.00	10,107
Instruction (11,95) *	1,632,436	61.70	5,441	1,791,802	59.09	5,973
Instructional Res/Media (12) *	80,121	3.03	267	80,216	2.65	267
Curriculum/Staff Develop (13) *	161,950	6.12	540	168,185	5.55	561
Instructional Leadership (21) *	39,764	1.50	133	39,764	1.31	133
School Leadership (23) *	309,909	11.71	1,033	313,894	10.35	1,046
Guidance/Counseling Svcs (31) *	127,170	4.81	424	127,170	4.19	424
Social Work Services (32) *	3,609	0.14	12	3,609	0.12	12
Health Services (33) *	72,093	2.72	240	72,093	2.38	240
Food (35) **	0	0.00	0	209,616	6.91	699
Extracurricular (36) *	0	0.00	0	4,713	0.16	16
Plant Maint/Operation (51) * **	197,963	7.48	660	197,963	6.53	660
Security/Monitoring (52) * **	20,651	0.78	69	23,218	0.77	77
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	2,427,052	100.00	8,090	2,579,689	100.00	8,599
Regular	1,717,232	70.75	5,724	1,717,932	66.59	5,726
Gifted & Talented	51	0.00	0	51	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	453,096	18.67	1,510	522,567	20.26	1,742
Accelerated Education	3,495	0.14	12	85,961	3.33	287
Bilingual	145,574	6.00	485	145,574	5.64	485
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	107,604	4.43	359	107,604	4.17	359
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**