

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Bradfield El District: GARLAND ISD

Campus Number: 057909119 Total Membership: 496

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,225,280	100.00	6,503	3,757,962	100.00	7,577
Operating-Payroll	2,983,847	92.51	6,016	3,239,035	86.19	6,530
Other Operating	241,433	7.49	487	518,927	13.81	1,046
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,225,280	100.00	6,503	3,757,962	100.00	7,577
Instruction (11,95) *	2,248,655	69.72	4,534	2,467,382	65.66	4,975
Instructional Res/Media (12) *	106,218	3.29	214	107,155	2.85	216
Curriculum/Staff Develop (13) *	123,793	3.84	250	129,424	3.44	261
Instructional Leadership (21) *	43,299	1.34	87	43,299	1.15	87
School Leadership (23) *	287,911	8.93	580	288,520	7.68	582
Guidance/Counseling Svcs (31) *	134,371	4.17	271	134,371	3.58	271
Social Work Services (32) *	4,826	0.15	10	4,826	0.13	10
Health Services (33) *	77,783	2.41	157	77,783	2.07	157
Food (35) **	0	0.00	0	238,367	6.34	481
Extracurricular (36) *	0	0.00	0	4,347	0.12	9
Plant Maint/Operation (51) * **	187,228	5.81	377	187,228	4.98	377
Security/Monitoring (52) * **	11,196	0.35	23	75,260	2.00	152
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,026,856	100.00	6,103	3,241,352	100.00	6,535
Regular	2,462,709	81.36	4,965	2,463,059	75.99	4,966
Gifted & Talented	44	0.00	0	44	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	176,118	5.82	355	254,590	7.85	513
Accelerated Education	3,717	0.12	7	139,391	4.30	281
Bilingual	179,044	5.92	361	179,044	5.52	361
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	56,069	1.85	113	56,069	1.73	113
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	149,155	4.93	301	149,155	4.60	301

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.