

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Shorehaven El District: GARLAND ISD

Campus Number: 057909120 Total Membership: 403

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,477,834	100.00	8,630	4,028,187	100.00	9,996
Operating-Payroll	3,199,289	91.99	7,939	3,482,356	86.45	8,641
Other Operating	278,545	8.01	691	545,831	13.55	1,354
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,477,834	100.00	8,630	4,028,187	100.00	9,996
Instruction (11,95) *	2,290,523	65.86	5,684	2,504,120	62.16	6,214
Instructional Res/Media (12) *	93,035	2.68	231	94,031	2.33	233
Curriculum/Staff Develop (13) *	215,959	6.21	536	225,581	5.60	560
Instructional Leadership (21) *	56,726	1.63	141	56,726	1.41	141
School Leadership (23) *	300,491	8.64	746	302,088	7.50	750
Guidance/Counseling Svcs (31) *	223,102	6.41	554	223,207	5.54	554
Social Work Services (32) *	5,292	0.15	13	5,292	0.13	13
Health Services (33) *	71,733	2.06	178	71,733	1.78	178
Food (35) **	0	0.00	0	250,317	6.21	621
Extracurricular (36) *	0	0.00	0	2,594	0.06	6
Plant Maint/Operation (51) * **	203,881	5.86	506	203,881	5.06	506
Security/Monitoring (52) * **	17,092	0.49	42	88,617	2.20	220
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,256,861	100.00	8,082	3,467,020	100.00	8,603
Regular	2,259,422	69.37	5,607	2,260,472	65.20	5,609
Gifted & Talented	44	0.00	0	44	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	606,201	18.61	1,504	692,587	19.98	1,719
Accelerated Education	6,933	0.21	17	129,656	3.74	322
Bilingual	158,027	4.85	392	158,027	4.56	392
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	144,850	4.45	359	144,850	4.18	359
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	81,384	2.50	202	81,384	2.35	202

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.