

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Montclair EI District: GARLAND ISD

Campus Number: 057909121 Total Membership: 550

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,787,299	100.00	6,886	4,336,835	100.00	7,885
Operating-Payroll	3,526,516	93.11	6,412	3,867,719	89.18	7,032
Other Operating	260,783	6.89	474	469,116	10.82	853
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,787,299	100.00	6,886	4,336,835	100.00	7,885
Instruction (11,95) *	2,556,854	67.51	4,649	2,784,872	64.21	5,063
Instructional Res/Media (12) *	108,183	2.86	197	109,588	2.53	199
Curriculum/Staff Develop (13) *	212,642	5.61	387	218,058	5.03	396
Instructional Leadership (21) *	53,189	1.40	97	53,189	1.23	97
School Leadership (23) *	311,033	8.21	566	315,401	7.27	573
Guidance/Counseling Svcs (31) *	240,400	6.35	437	240,427	5.54	437
Social Work Services (32) *	5,641	0.15	10	5,641	0.13	10
Health Services (33) *	70,893	1.87	129	70,893	1.63	129
Food (35) **	2,324	0.06	4	299,453	6.90	544
Extracurricular (36) *	0	0.00	0	13,173	0.30	24
Plant Maint/Operation (51) * **	215,475	5.69	392	215,475	4.97	392
Security/Monitoring (52) * **	10,665	0.28	19	10,665	0.25	19
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,558,835	100.00	6,471	3,781,381	100.00	6,875
Regular	2,694,663	75.72	4,899	2,695,363	71.28	4,901
Gifted & Talented	61	0.00	0	61	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	414,593	11.65	754	516,697	13.66	939
Accelerated Education	5,526	0.16	10	125,268	3.31	228
Bilingual	167,370	4.70	304	167,370	4.43	304
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	137,587	3.87	250	137,587	3.64	250
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	139,035	3.91	253	139,035	3.68	253

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.