

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Walnut Glen Acad For Excel District: GARLAND ISD

Campus Number: 057909122 Total Membership: 418

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,404,712	100.00	8,145	3,817,249	100.00	9,132
Operating-Payroll	3,073,916	90.28	7,354	3,327,328	87.17	7,960
Other Operating	293,366	8.62	702	446,584	11.70	1,068
Non-Operating(Equipmt/Supplies)	37,430	1.10	90	43,337	1.14	104
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,367,282	100.00	8,056	3,773,912	100.00	9,028
Instruction (11,95) *	2,335,272	69.35	5,587	2,539,393	67.29	6,075
Instructional Res/Media (12) *	79,750	2.37	191	82,119	2.18	196
Curriculum/Staff Develop (13) *	79,387	2.36	190	79,472	2.11	190
Instructional Leadership (21) *	78,707	2.34	188	78,707	2.09	188
School Leadership (23) *	324,443	9.64	776	331,800	8.79	794
Guidance/Counseling Svcs (31) *	226,001	6.71	541	226,811	6.01	543
Social Work Services (32) *	4,799	0.14	11	4,799	0.13	11
Health Services (33) *	75,447	2.24	180	75,447	2.00	180
Food (35) **	0	0.00	0	168,469	4.46	403
Extracurricular (36) *	8,698	0.26	21	21,593	0.57	52
Plant Maint/Operation (51) * **	144,377	4.29	345	144,377	3.83	345
Security/Monitoring (52) * **	10,401	0.31	25	20,925	0.55	50
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,203,806	100.00	7,665	3,377,183	100.00	8,079
Regular	1,789,064	55.84	4,280	1,789,414	52.99	4,281
Gifted & Talented	963,747	30.08	2,306	963,747	28.54	2,306
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	320,337	10.00	766	418,255	12.38	1,001
Accelerated Education	2,919	0.09	7	78,028	2.31	187
Bilingual	129,699	4.05	310	129,699	3.84	310
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	-1,960	-0.06	-5	-1,960	-0.06	-5
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.