

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Golden Meadows El District: GARLAND ISD

Campus Number: 057909123 Total Membership: 561

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,953,703	100.00	7,048	4,666,183	100.00	8,318
Operating-Payroll	3,668,333	92.78	6,539	4,074,708	87.32	7,263
Other Operating	282,138	7.14	503	585,011	12.54	1,043
Non-Operating(Equipmt/Supplies)	3,232	0.08	6	6,464	0.14	12
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,950,471	100.00	7,042	4,659,719	100.00	8,306
Instruction (11,95) *	2,777,512	70.31	4,951	3,074,522	65.98	5,480
Instructional Res/Media (12) *	107,605	2.72	192	107,805	2.31	192
Curriculum/Staff Develop (13) *	150,450	3.81	268	157,741	3.39	281
Instructional Leadership (21) *	63,348	1.60	113	63,348	1.36	113
School Leadership (23) *	321,179	8.13	573	322,999	6.93	576
Guidance/Counseling Svcs (31) *	232,890	5.90	415	234,396	5.03	418
Social Work Services (32) *	6,382	0.16	11	6,382	0.14	11
Health Services (33) *	99,196	2.51	177	99,196	2.13	177
Food (35) **	0	0.00	0	371,234	7.97	662
Extracurricular (36) *	162	0.00	0	16,313	0.35	29
Plant Maint/Operation (51) * **	178,786	4.53	319	178,786	3.84	319
Security/Monitoring (52) * **	12,961	0.33	23	26,997	0.58	48
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,758,562	100.00	6,700	4,047,670	100.00	7,215
Regular	2,955,222	78.63	5,268	2,956,972	73.05	5,271
Gifted & Talented	51	0.00	0	51	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	544,755	14.49	971	671,478	16.59	1,197
Accelerated Education	7,810	0.21	14	168,445	4.16	300
Bilingual	183,896	4.89	328	183,896	4.54	328
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	66,828	1.78	119	66,828	1.65	119
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.