

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Heather Glen El District: GARLAND ISD

Campus Number: 057909124 Total Membership: 504

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,278,093	100.00	6,504	3,849,869	100.00	7,639
Operating-Payroll	3,017,835	92.06	5,988	3,342,076	86.81	6,631
Other Operating	260,258	7.94	516	507,793	13.19	1,008
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,278,093	100.00	6,504	3,849,869	100.00	7,639
Instruction (11,95) *	2,102,053	64.12	4,171	2,308,515	59.96	4,580
Instructional Res/Media (12) *	98,070	2.99	195	98,732	2.56	196
Curriculum/Staff Develop (13) *	215,657	6.58	428	231,065	6.00	458
Instructional Leadership (21) *	38,189	1.16	76	38,189	0.99	76
School Leadership (23) *	310,073	9.46	615	312,414	8.11	620
Guidance/Counseling Svcs (31) *	170,940	5.21	339	173,277	4.50	344
Social Work Services (32) *	4,679	0.14	9	4,679	0.12	9
Health Services (33) *	73,069	2.23	145	73,107	1.90	145
Food (35) **	0	0.00	0	324,643	8.43	644
Extracurricular (36) *	700	0.02	1	6,555	0.17	13
Plant Maint/Operation (51) * **	254,583	7.77	505	254,583	6.61	505
Security/Monitoring (52) * **	10,080	0.31	20	24,110	0.63	48
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,012,730	100.00	5,978	3,221,171	100.00	6,391
Regular	2,667,755	88.55	5,293	2,669,009	82.86	5,296
Gifted & Talented	61	0.00	0	61	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	44,845	1.49	89	139,500	4.33	277
Accelerated Education	3,427	0.11	7	115,959	3.60	230
Bilingual	151,812	5.04	301	151,812	4.71	301
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	144,830	4.81	287	144,830	4.50	287
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.