

**TEXAS EDUCATION AGENCY  
2017-2018 PEIMS Actual Financial Data by Campus**

**School Campus: Hillside Acad For Excel      District: GARLAND ISD**

Campus Number: 057909125      Total Membership: 422

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,103,661	100.00	7,355	3,473,731	100.00	8,232
Operating-Payroll	2,849,625	91.81	6,753	3,058,311	88.04	7,247
Other Operating	254,036	8.19	602	415,420	11.96	984
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,103,661	100.00	7,355	3,473,731	100.00	8,232
Instruction (11,95) *	2,136,495	68.84	5,063	2,297,385	66.14	5,444
Instructional Res/Media (12) *	80,479	2.59	191	84,477	2.43	200
Curriculum/Staff Develop (13) *	70,728	2.28	168	70,728	2.04	168
Instructional Leadership (21) *	76,386	2.46	181	76,386	2.20	181
School Leadership (23) *	328,664	10.59	779	332,291	9.57	787
Guidance/Counseling Svcs (31) *	143,536	4.62	340	143,536	4.13	340
Social Work Services (32) *	4,701	0.15	11	4,701	0.14	11
Health Services (33) *	76,403	2.46	181	76,403	2.20	181
Food (35) **	0	0.00	0	159,948	4.60	379
Extracurricular (36) *	320	0.01	1	31,010	0.89	73
Plant Maint/Operation (51) * **	168,664	5.43	400	168,664	4.86	400
Security/Monitoring (52) * **	17,285	0.56	41	28,202	0.81	67
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	2,917,392	100.00	6,913	3,062,704	100.00	7,258
Regular	1,700,353	58.28	4,029	1,701,053	55.54	4,031
Gifted & Talented	848,597	29.09	2,011	848,597	27.71	2,011
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	239,152	8.20	567	307,100	10.03	728
Accelerated Education	3,587	0.12	9	80,251	2.62	190
Bilingual	129,507	4.44	307	129,507	4.23	307
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	-3,804	-0.13	-9	-3,804	-0.12	-9
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

\*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data

(<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

**Note: Some amounts may not total due to rounding.**