

**TEXAS EDUCATION AGENCY
2017-2018 PEIMS Actual Financial Data by Campus**

School Campus: Davis El District: GARLAND ISD
 Campus Number: 057909126 Total Membership: 587

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,153,230	100.00	7,075	4,863,406	100.00	8,285
Operating-Payroll	3,863,774	93.03	6,582	4,171,857	85.78	7,107
Other Operating	289,456	6.97	493	691,549	14.22	1,178
Non-Operating(Equipmt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,153,230	100.00	7,075	4,863,406	100.00	8,285
Instruction (11,95) *	2,972,434	71.57	5,064	3,264,371	67.12	5,561
Instructional Res/Media (12) *	103,129	2.48	176	103,624	2.13	177
Curriculum/Staff Develop (13) *	134,609	3.24	229	181,538	3.73	309
Instructional Leadership (21) *	59,429	1.43	101	59,429	1.22	101
School Leadership (23) *	295,480	7.11	503	297,543	6.12	507
Guidance/Counseling Svcs (31) *	276,754	6.66	471	278,265	5.72	474
Social Work Services (32) *	6,379	0.15	11	6,379	0.13	11
Health Services (33) *	80,809	1.95	138	80,809	1.66	138
Food (35) **	0	0.00	0	297,524	6.12	507
Extracurricular (36) *	327	0.01	1	8,746	0.18	15
Plant Maint/Operation (51) * **	213,227	5.13	363	213,227	4.38	363
Security/Monitoring (52) * **	10,653	0.26	18	71,951	1.48	123
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,929,023	100.00	6,693	4,240,720	100.00	7,224
Regular	3,253,172	82.80	5,542	3,253,877	76.73	5,543
Gifted & Talented	51	0.00	0	51	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	451,513	11.49	769	565,719	13.34	964
Accelerated Education	6,408	0.16	11	203,194	4.79	346
Bilingual	166,673	4.24	284	166,673	3.93	284
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	51,105	1.30	87	51,105	1.21	87
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	101	0.00	0	101	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.